

INTRODUCTION

I, the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly, having been authorized by the Committee to present the Report on its behalf, do hereby present the TWENTY-THIRD REPORT of the Committee on Demands for Grants (Grant No.49 & 44) relating to the Irrigation Department for the year 2022-2023.

1. In pursuance of Rule 260H(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Work Departments on 3rd July, 2021 for a period of one year and the Notification was published on 6th July, 2021 which is appended at **Annexure-I**.

2. The Committee scrutinized the various documents and relevant papers including the status paper received from the Irrigation Department, Government of Assam and also took the personal evidence of the Departmental representatives of the Department on the said Demands for Grants in its meeting held on 24th March, 2022.

3. The Committee considered the Draft Report and adopted it on 25th March, 2022.

4. The Committee wishes to place on record its appreciation to the representatives of the Irrigation Department for extending their co-operation to the Committee and the officials of the Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Work Departments for their full co-operation and unstinted assistance.

5. The Committee also wishes to place on record its thanks to the representatives of Finance Department and also the Transformation & Development Department for assisting the Committee in the deliberation of the Committee.

(BHUBON PEGU)
CHAIRMAN,
DRSC(W) DEPTTS.
ASSAM LEGISLATIVE ASSEMBLY.



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(i)

COMPOSITION OF THE COMMITTEE

CHAIRMAN

1. Shri Bhubon Pegu, MLA

MEMBERS

1. Shri Prasanta Phukan, MLA
2. Shri Atul Bora, MLA Member
3. Shri Ranjit Dutta, MLA Member
4. Shri Binod Hazarika, MLA Member
5. Shri Chakradhar Gogoi, MLA Member
6. Shri Suren Phukan, MLA Member
7. Shri Bhaskar Sharma, MLA Member
8. Smti Suman Haripriya, MLA Member
9. Smti Nandita Gorlosa, MLA Member
10. Shri Ajoy Kumar Ray, MLA Member
11. Shri Abdur Rashid Mandal, MLA Member
12. Shri Aftab Uddin Mollah, MLA Member
13. Shri Jadab Swargiary, MLA Member
14. Shri Bhaskar Jyoti Baruah, MLA Member
15. Shri Asif Mohammad Nazar, MLA Member
16. Shri Khalil Uddin Mazumder, MLA Member
17. Shri Abdus Sobahan Ali Sarkar, MLA Member
18. Shri Dipayan Chakraborty, MLA Member
19. Shri Bhabendra Nath Bharali, MLA Member
20. Shri Nizam Uddin Choudhury, MLA Member
21. Shri Nazrul Haque, MLA Member
22. Shri Samsul Huda, MLA Member
23. Shri Karim Uddin Barbhuya, MLA Member
24. Shri Bhupen Boro, MLA Member

SECRETARIAT:

1. Shri Hemen Das, Principal Secretary,
2. Shri Indrajit Mozumder, Joint Secretary,
3. Smti Pankaj Baishya, Under Secretary,
4. Shri Parag Kr. Medhi, Under Secretary,
5. Shri Ranjit Kumar Sarmah, Under Secretary,
6. Shri Samit Choudhury, Asstt. Research Officer,
7. Smti Nilakhi Dutta Goswami, Committee Officer,
8. Shri Mahendra Bania, Superintendent.



CHAPTER-I

REPORT

1.1 BACKGROUND NOTE ON THE DEPARTMENT WITH STRUCTURE AND FUNCTION :

Water is indispensable to Agriculture production. In the arid region with yearly rainfall below 250-375 mm, crop production without irrigation is precarious and almost impossible. In semi-arid region with yearly rainfall 375-750 mm, irrigation is optional but necessary for the production of such crops as rice, sugarcane, tobacco, vegetables and other water loving plants. In humid regions, where rainfall is above 750mm, irrigation has a protective role against the failure or deficiency of rainfall during the crop growing season. However, Irrigation is essential in all areas for optimum crop yields.

Economy of Assam still dependent on primary sector economy, where more than 70% of its population depends on Agriculture. Agriculture sector contribute major share to state economy. Hence to enhance the Agriculture production assured Irrigation is must. Assam is bounty with mother nature. Many rivers, streams, rivulets originate from the foothills of Bhutan, Arunachal Pradesh on the North and from Meghalaya, Nagaland, Manipur and Mizoram on the south and flows through the heartland of Assam which ultimately meet the mighty Brahmaputra and Barak river. Moreover, there is huge ground water potential in Assam for utilization of Irrigation purposes. Total ground water recharge in the state of Assam is 32.11 BCM. The net ground water availability in the state is 28.90 BCM, deducting the natural discharge during non-monsoon period. The existing gross dynamic ground water draft for all uses is 4.74 BCM for which 4.06 BCM for Irrigation use, the rest 0.68 BCM is for domestic and Industrial use. The present stage of ground water development is only 19% and all district of Assam fall in safe zone. Out of total geographical area 78.44 lakh Hectare of Assam, the gross cropped area is 40.04 lakh Ha and the net shown area is 27.23 lakh Ha. The ultimate Irrigation Potential has been estimated as 27 lakh Ha. Out of 27 Lakh Ha., 10 Lakh Ha. is planned to be Irrigated through Major and Medium Irrigation Project and 17 Lakh Ha. through Minor Irrigation schemes. Again out of 17 lakh Ha potential, 10 Lakh Ha. has been planned to cover through ground water resources and 7 lakh Ha. through minor Irrigation schemes from surface water.

1.2 The erstwhile Planning Commission, Gol adopted the following classification of Irrigation schemes :-

- (a) Major Irrigation scheme - those with Culturable Command Area (CCA) more than 10,000Ha.
- (b) Medium Irrigation scheme - those with Culturable Command Area (CCA) between 2,000 and 10,000Ha.
- (c) Minor Irrigation scheme - those with Culturable Command Area (CCA) upto 2,000Ha.

1.3 Three type of Irrigation system are being practiced by Irrigation deptt. of the state. Viz. :-

- (a) Flow Irrigation Scheme (FIS) - by constructing gated weir, barrages across the river for diverting the river water to its command area through canal system.
- (b) Lift Irrigation Scheme (LIS) - by installing electrical operated pumps and motors in the river bank pump houses or on the floating barges to lift the river water to irrigate the command area through canal system.
- (c) Deep tube well Scheme (DTW)/Medium Deep tube well Scheme (MDTW) - electrical or solar operated submersible pumps are installed in the tube wells to draw ground water for irrigating cropped land, where FIS or LIS is not feasible.

1.4 CREATION OF IRRIGATION POTENTIAL AND ITS UTILIZATION :

Out of the gross cropped area of 40.04 lakh Ha., 10.41 lakh Ha. (26 %) Irrigation potential has been created by the Irrigation deptt. so far through completed and ongoing Irrigation schemes including VIth. schedule area. The Irrigation potential created through Major and Medium Irrigation project is 2.85 lakh ha. and Minor Irrigation scheme 7.56 lakh ha.

1.5 DESCRIPTION OF THE ORGANIZATIONAL STRUCTURE OF THE DEPARTMENT:

a) ADMINISTRATIVE DEPARTMENT:

The Principal Secretary to the Government is the Administrative Head of the Irrigation Department. All matters relating to appointment, promotion, leave, confidential matters, discipline and appellate matters are to be settled by the Commissioner & Secretary and Secretary. He is assisted by a good number of subordinate officers and staffs both technical and non technical.

b) DIRECTORATES UNDER THE DEPARTMENT:

There are two Chief Engineers to look after day to day function of Irrigation Department. (1) Chief Engineer, Irrigation & (2) Chief Engineer (Minor Irrigation). The Chief Engineer, Irrigation is the Professional Head of the Department at the Directorate level. He is the Professional Adviser to the Government for all round development of irrigation sector. The works of all Minor Irrigation Schemes are looked after by the Chief Engineer (Minor Irrigation). The Chief Engineer, Irrigation is to look after the establishment & all other matters related to Directorate level. The Chief Engineer prepares the Annual Plan, Budget and Work Program for the Irrigation sector. He is also responsible for implementation of related Government policy in the State. In execution of work undertaken by the Department, the Chief Engineer is assisted by various officers in different levels like Chief Engineer (Minor Irrigation), Additional Chief Engineer (Civil/Mechanical/Electrical), Chairman Cum Managing Director of Upper Assam and Lower Assam Command Area Development Authority, Superintending Engineer (Civil/Mechanical/Electrical), Executive Engineer (Civil/Mechanical/Electrical), Assistant Executive Engineer (Civil/Mechanical/Electrical), Assistant Engineer (Civil/Mechanical/Electrical), Junior

Engineer (Civil/Mechanical/Electrical) and a good number of other technical and non technical staffs. The Additional Chief Engineers (Inspection and Quality Control), administers independently under the Commissioner & Secretary, Irrigation Department for various works of the Department.

Pursuant to a decision taken by the Hon'ble Cabinet, a major restructuring exercise of the department has been undertaken by which each and every LAC has been provided with a Sub-Divisional Office and also a Divisional office covering 2/3 LACs, to ensure greater administrative convenience and smooth functioning of the department. Accordingly, all the offices have started functioning as per reorganization and necessary DDO codes have already been generated.

The Irrigation Department has introduced "**Irrigation Project Monitoring System (IPMS)**" and "**e-Office file Management System**" to bring transparency and effectiveness in the department. This is a major IT initiative of the department which provides for comprehensive monitoring of schemes at all levels of the department. Pictures and videos of the numerous schemes of the department can be uploaded in this IT platform. The Irrigation Project Monitoring System (IPMS) portal envisages to build a bridge among Departmental Officials, Contractors and Farmers and strives to bring them in one platform for better monitoring of schemes and effective service delivery. This IPMS portal is connected to three user friendly Apps namely (i) **Irrigation Khetiak Bondhu App** for farmers, (ii) **INO Irrigation App** for Irrigation Departmental Officials and (iii) **INO Irrigation App** for Contractors, which can be downloaded from Google Play Store. The details of the schemes can be viewed through this system.

e-Office File Management System implementation is helping to improve productivity, quality, resource management, turnaround time and transparency by replacing the old manual process with an electronic paperless file system. Presently 176 field level offices and office of the Chief Engineer, Irrigation have been connected to e-Office till date. Total 528 numbers of users account on e-office are activated.

Moreover, to create awareness among the public regarding existence and functioning of the schemes under Irrigation Department, pages have been created in the various social media for branding of the Irrigation schemes.

A call centre has also been set up to meet the needs, queries, feedbacks, etc. of beneficiaries of different schemes and related issues of Irrigation in the State of Assam.

**1. 6 STATUS OF REVENUE BUDGET ALLOCATION AND EXPENDITURE DURING 2021-22
FOR 2701 C.O. / 2702 C.O. / 2705 C.O.**

(Rs. in lakh)

HEAD OF ACCOUNT (REVENUE)	BUDGET ALLOCATION (Including SD)	EXPENDITURE UPTO 28 th . Feb.'22.
2701	11707.98	9096.16
2702	41885.90	30228.50
2705	605.64	379.74
TOTAL	54199.52	39704.40

**STATUS OF CAPITAL BUDGET ALLOCATION AND EXPENDITURE DURING 2021-22
FOR 4701 C.O. / 4702 C.O. / 4705 C.O.**

(Rs. in lakh)

HEAD OF ACCOUNT (CAPITAL)	BUDGET ALLOCATION (Including SD)	EXPENDITURE UPTO 28 th . Feb.'22.
GRANT-49 :		
4701	10651.85	5988.49
4702	59019.98	14412.02
4705	840.94	740.42
TOTAL (GRANT-49) =	70512.77	21140.93
GRANT-44 :		
4552	718.12	NIL
TOTAL (GRANT-49 & 44) =	71230.89	21140.93

1.7 NEW SCHEMES / PROJECTS LAUNCHED, IF ANY :

The Hon'ble Cabinet has approved the proposal of Irrigation Department to conduct LiDAR (Light Detection and Ranging) survey for the entire State for a database about the terrain of State, which will act as a primary comprehensive database for any type of infrastructural development activities including benefitting other stake holder Departments. As a precursor for taking up LiDAR survey, the preliminary work of establishment of Ground Control Network for the State is already under way.

A) Major / Medium Sector :

As per decision in the review meeting with Hon'ble Chief Minister, the DPR/PPR of the following new Major & Medium schemes are under process.

- I. Puthimari I/P (Medium) : Preliminary Project Report (PPR) of the scheme has already been prepared and submitted to CWC, New Delhi for approval. The Royal Govt. of Bhutan has been communicated by the Govt. for obtaining NOC to meet up the international aspect of the scheme.
(Estimated Amount = Rs.612.55 Crore, Estimated Potential=9610 Ha.).
- II. Burisuti I/P (Medium) : The Chief Engineer, Brahmaputra Basin Organization, CWC, Adabari have been requested to prepare the PPR & DPR.
(Estimated Amount = Rs.286.55 Crore, Estimated Potential=9570 Ha).
- III. Buroi I/P (Medium) : The "in-principle consent" was accorded to Buroi Medium I/P for preparation of Detailed Project Report (DPR) as circulated vide CWC letter no. 29/7(6)/2017-PA(N)413-19, dated 28.03.2018. The Chief Engineer, Brahmaputra Basin Organization, CWC, Adabari have been requested to prepare the DPR.
(Estimated Amount=Rs.449.76 Crore, Estimated Potential=8830 Ha.).
- IV. Sonai I/P(Major) : Detail Project Report (DPR) of Sonai Irrigation Project (Major) has been submitted to CWC, New Delhi and uploaded in the CWC online portal e-PAMs. The DPR is under examination and scrutiny at different Directorates of CWC, Delhi. During examination, some observations have also been raised by CWC. Accordingly, reply to these have been prepared along with explanation and uploaded in reply link in the e-PAMs portal and is under process of according appraisal. EIA (Environmental Impact Assessment) required to submit to CWC have been communicated to IIT, Guwahati for undertaking the assignment. The financial proposal for preparing EIA by IIT, Guwahati has already been approved by the Govt. Estimate for EIA studies under H/A 05PPS, cost of initial set up and preliminary works under SOPD, has been submitted to GoA for necessary approval.
(Estimated Amount=Rs 805.44 Crore, Estimated Potential=10,850 Ha).

- V. Rukni I/P (Major) : Detail Project Report(DPR) of Rukni Irrigation Project (Major) has been submitted to CWC, New Delhi and uploaded in the CWC online portal e-PAMs. The DPR are under examination and scrutiny at different Directorates of CWC, Delhi. During examination, some observations have also been raised by CWC Accordingly, reply to these have been prepared along with explanation and uploaded in reply link in the e-PAMs portal and is under process of according appraisal. EIA (Environmental Impact Assessment) required to submit to CWC have been communicated to IIT, Guwahati for undertaking the assignment. The financial proposal for preparing EIA by IIT, Guwahati has already been approved by the Govt. Estimate for EIA studies under H/A 05PPS, cost of initial set up and preliminary works under SOPD, has been submitted to GoA for necessary approval.

(Estimated Amount=Rs 891.20Crore, Estimated Potential=17,566 Ha.).

- VI. Kulshi I/P (Major) : The Draft DPR of Kulsi Multipurpose Dam project was submitted to the Secretary to the Government of Assam on 07/09/2015. At present, the DPR is under appraisal of CWC for techno-economic clearance of MoWR, RD & GR. In the meantime Govt. of Assam and Govt. of Meghalaya have been requested for No Objection certificate for execution of Kulsi Dam project.

B) Minor Irrigation Sector :

In this year about 714 nos. new Hybrid Irrigation Schemes for progressive farmers in all districts of the state have been proposed with an estimated amount of 5000.00 Lakh. The Hybrid Irrigation Schemes is run by both Solar and Electrical power costing Rs 7.00 Lakh (Approx.) per point resulting in creation of 4 Ha potential against each point. It will enable the farmers to run the pump set even after sunset for Boro crop which need significant quantity of water. The electricity generated in the solar panel will go to the grid during idle time. The electricity bill will be adjusted against power supplied to the grid with net metering system.

Under NABARD-XXVII for the year 2021-22, 34 (Thirty-Four) nos. of Minor Irrigation Projects have been sanctioned recently in 14 districts of Assam for an estimated cost of Rs. 4099.96 Lakh to create a potential of 1,765 Ha.

Under PMKSY-HKMP- Mission for Access to Ground Water Irrigation, there is a proposal for 7,563 nos. of tube well schemes in Phase-III to be implemented in 18 districts for small/marginal Tea Growers of Assam at an estimated cost of Rs. 672.943 Crore to create a potential of 30,252 Ha and 10,230 nos. of tube well schemes in Ph-IV to be implemented in 18 districts of Assam at an estimated cost of Rs. 604.54 Crore to create a potential of 40920 Ha during the year 2021-22. Approval is awaited.

1.8 THE OTHER RELEVANT MATTERS IN RESPECT OF GRANT NO. 49 & 44, IRRIGATION DEPARTMENT ARE DETAILED IN SUBSEQUENT NOTE :

PRELIMINARY STATUS PAPER / BRIEF NOTE ON GRANT NO. 49 & 44.

Agriculture is the mainstay of the people of the state. The state has 40.04 lakh hectares of crop area. The Irrigation Department so far created 26% of Irrigation potential

Therefore, in order to increase production and productivity to cope up with the food deficit, multiple cropping with Irrigation support is the only answer to the situation. The Department has created Irrigation potential through Major, Medium & Minor Irrigation project as below. It was contemplated that the state's assessed Irrigation potential of the order of 27 lakh hectares will be brought under irrigation coverage in a phased manner up to 2030 under Sustainable Development Goal.

Total potential (AIA) created up to March'2021.

- i) Major / Medium Irrigation sector 2.85 lakh hectares
- ii) Minor Irrigation Sector 7.56 lakh hectares

Total : 10.41 lakh Hectares (AIA).

1.9 THE PROPOSED ANNUAL PLAN ESTIMATE FOR IRRIGATION SECTOR DURING 2022-23.

A) CAPITAL HEAD

HEAD/SUBHEAD	ESTIMATE FOR 2022-23 (Rs. in lakh)	REMARKS
GRANT-49 :		
1. MAJOR/MEDIUM (4701 C.O.)		
a. General	6021.00	
2. MINOR IRRIGATION (4702 C.O.)		
a. General/SOPD/TSP/SCSP/ NABARD/ PMKSY (AIBP, HKKP, Access to GW) /CSS:RMIS & Census etc.	35584.92	

3. . MAJOR/MEDIUM (2701 C.O.) FDR Maintenance and Asset Maintenance	308.00	
4. MINOR IRRIGATION (2702 C.O.) FDR Maintenance and Asset Maintenance	25680.24	
3. COMMAND AREA DEVELOPMENT (4705 C.O.) a. General (SS+CS)	NIL	In proposed budget, there is no provision for CADWM. Works may be implemented through MGNREGA from P&RD, if approved.
TOTAL (GRANT-49) =	67594.16	
<u>GRANT-44 :</u>		
NLCPR (4552 C.O)	655.23	
TOTAL (GRANT-49 & 44) =	68249.39	

B) REVENUE HEAD

HEAD/SUBHEAD	ESTIMATE FOR 2022-23 (Rs. in lakh)	REMARKS
1. MAJOR/MEDIUM (2701 C.O.) a. General	16089.96	
2. MINOR IRRIGATION (2702 C.O.) a. General	49713.46	
3.COMMAND AREA DEVELOPMENT (2705 C.O.) a. General	NIL	
TOTAL	66540.96	

IRRD-23

Under Head of Account 4701 C.O. on M & M, estimates have been proposed for an amount of Rs. 5539.00 lakh for loan assistance from NABARD under LTIF for completion of balance works of Dhansiri Irrigation project, Rs. 50.00 lakh for Rupahi I/P-(Medium), Rs. 32.00 lakh each is for preparation of PPR/DPR of three new irrigation schemes, viz. Puthimari I/P, Burisuti I/P and Buroi I/P, Rs. 40.00 lakh is for ERM of Kaldia I/P, Rs. 40.00 lakh is for renovation and const. of CC lining of canal D3 of Jamuna CAD, Rs. 70.00 lakh for Modernisation of Jamuna IP, Rs. 50.00 lakh is for Intd. Irrigation Project on Kolong River Basin and Rs. 40.00 lakh for raising and strengthening of CC lining, const. of double barrel box culvert of Pahumara IP and Rs. 308.00.lakh for FDR Maintenance and Asset Maintenance under 2701 Head of A/c.

Under the Head of Account 4702 C.O. on M.I., estimates for Rs. 31607.00 lakh is proposed for Normal Plan, Rs. 250.00 lakh for T.S.P. and Rs. 826.92 lakh for S.C.S.P. and Rs. 2901.00 for RIDF-NABARD, Rs. 25064.24 for PMKSY-HKKP-Access to GW Tube well schemes and Rs. 616.00.lakh for FDR Maintenance and Asset Maintenance under 2702 Head of A/c.

Under the Head of Account 4552 C.O. (Grant-44) estimates for Rs. 655.23 lakh is proposed for MI schemes under NLCPR.

BUDGET ESTIMATE FOR THE YEAR 2022-2023 UNDER GRANT NO.49 IRRIGATION

1.10 After presentation the Budget Estimate to the House on 16th March, 2022 the Departmentally Related Standing Committee on Work Department has scrutinized the demands for grants for the Financial Year 2022-23.

The Budget Estimates under Grant No.49 for the Financial Year 2022-23 is as follows:-

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
				Revised budget estimates (2021-22)
Voted	72186.85	22337.47	94524.32	140239.32
Charged				

Out of total Budget provision of Rs. 94524.32 Lakhs, Rs. 72186.85 Lakhs and Rs. 22337.47 have been earmarked under the revenue and capital Head respectively. It seems from the Budget provision for the Financial year 2022-23 that an amount of Rs. 45715 Lakhs has been decreased than that of the previous year 2021-22 revised budget Estimates.

The action taken report on the recommendations made in the 22nd Report submitted by the Department is appended at Annexure-II.

CHAPTER-II
OBSERVATIONS AND RECOMMENDATIONS

Grant No.49

The Committee after holding a threadbare discussion and on close scrutinization of the Report and Demands related to Grant No. 49, Irrigation department and the evidence tender by the departmental representatives, the following observations and recommendations are made:

1. During the course of discussion on budgetary provision for the Financial Year 2022-23, the Committee notices that no budget allocation is provided in Bordikari Irrigation Project. Whereas, last year 166.05 Lakhs were sanctioned. The Committee came to know that the project is yet to be completed.

Hence, the Committee directs the Department to submit a clarification in details to the Committee for non-incorporation of budget provision in this project.

2. The Committee after discussion observed that a huge amount of budget allocation is provided in different heads, but the department could not utilize the amount within specified time framed and as such had to be re-allocated.

Hence, the Committee expresses its anguished and dissatisfaction in the delay of execution of the projects by the department.

3. After a threadbare discussion on ELIS at Sonapur (5 points namely at Dhipuji ELIS, Goronga ELIS, Tuper Pathar ELIS, Dumdang ELIS, Ghoramara Janpump ELIS), Guwahati Division, the Committee desires to take spot visit at Sonapur along with Maloibari ELIS.

4. After discussion on the earlier recommendations made by the Committee in its 22nd Report and action taken submitted by the Department, the Committee has decided to reiterate as follows:

(I) The Department that has already taken up Tube Well Schemes in Ph-I and Ph-II manner, Committee directs the Department to furnish updated break up in District and LAC wise a fresh report to the Committee in regard to the cost of boring in terms of every point of installation.

(II) To consider the matter, for increasing the depth of Tube Well points with increased the capacity of pumps, the Committee directs the Department to submit revised DPR to the Ministry of Jal Sakti, Govt. of India as per the revised operational guidelines of PMKSY-HKGP-GW as sought for by the ministry and same to be submitted the Committee.

(III) The Committee will undertake a Spot Study Tour to the Dhansiri Irrigation Project and Singrimari Irrigation Project on a convenient time.

(IV) The Committee directs the Department to consult the matter with the Competent Authority or Research Organization what safety measures could be taken up for supplying Iron free non contaminated water, if needed, Water Testing Laboratory may also be set up. On the basis of this, a scientific ground zero report to be submitted to the Committee.

With these observations, the Committee recommends the total amount of Rs. 94524.32 Lakhs as sought for, under Grant No.49 Irrigation for the financial year, 2022-23 be approved by the August House.

The Action taken Report on the recommendation may be submitted to the committee within 90 (ninety) days from the date of presentation of the report in the House.

ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
NOTIFICATION

The 6th July, 2021

No.LA-DRSC(W).1/2021/11, In pursuance of Rule 260H (1) of the Rules of procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

1. Shri Bhubon Pegu, MLA	Chairman
2. Shri Prasanta Phukan, MLA	Member
3. Shri Atul Bora, MLA	Member
4. Shri Ranjit Dutta, MLA	Member
5. Shri Binod Hazarika, MLA	Member
6. Shri Chakradhar Gogoi, MLA	Member
7. Shri Suren Phukan, MLA	Member
8. Shri Bhaskar Sarma, MLA	Member
9. Smti.Suman Haripriya, MLA	Member
10.Smti.Nandita Gorlosa, MLA	Member
11.Shri Ajoy Kumar Ray, MLA	Member
12.Shri Abdur Rashid Mandal, MLA	Member
13.Shri Aftab Uddin Mollah, MLA	Member
14.Shri Jadab Swargiary, MLA	Member
15.Shri Bhaskar Jyoti Baruah, MLA	Member
16.Shri Asif Mohammad Nazar, MLA	Member
17.Shri Khalil Uddin Mazumder, MLA	Member
18.Shri Abdus Sobahan Ali Sarkar, MLA	Member
19.Shri Dipayan Chakraborty, MLA	Member
20.Shri Bhabendra Nath Bharali, MLA	Member
21.Shri Nizam Uddin Choudhury, MLA	Member.
22.Shri Nazrul Haque, MLA	Member
23.Shri Samsul Huda, MLA	Member
24.Shri Karim Uddin Barbhuya, MLA	Member
25.Shri Bhupen Boro, MLA	Member

And in pursuance of the Rule 260 I (3) of the Rules of Procedure and Conduct of Business, in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Bhubon Pegu, MLA and Member** of the Committee as the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/-S.K. Sarma,
Secretary,
Assam Legislative Assembly.

IRRIGATION DEPARTMENT :: ASSAM

**ACTION TAKEN REPORT
ON OBSERVATIONS AND RECOMMENDATIONS OF
DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC)
ON WORKS DEPARTMENTS : 2021-22.**

1. *The Committee has given importance to the Tube Well Schemes taken up by the Irrigation Department powered by Solar as well as Electrical Energy under PMKSY-HKKP-Mission for Access to Ground Water.*

Hence, the Committee directs the Irrigation Department to take up Tube Well schemes in the areas which are not covered earlier. It also directs the Department to prepare the need base estimate considering the hill and plain areas of Assam.

ACTION TAKEN :

The Irrigation department has already taken up 4,779 nos. of Tube Well Points in Ph-I and 4,916 nos. of Tube Well Points in Ph-II. At present in Ph-I 4724 Nos. and in Ph-II 2278 Nos. of Tube Wells are made functional. Moreover, 7,563 nos. of Tube Well (Solar=1,897 nos.& Electrical=5,666 nos.) have been proposed for small/marginal Tea Growers of Assam amounting to Rs.672.94386 crore in Ph-III and 10,230 nos. of Tube Well (Solar=2615 nos.& Electrical=7615 nos.) have been proposed for 18 district of Assam in areas which are not covered earlier, amounting to Rs.604.54 crore in Ph-IV under PMKSY-HKKP-Mission for Access to Ground Water (GW) for the year 2021-22. The proposal for Ph-III & Ph-IV submitted and is under process. Tube Well points in some LACs of hill areas in Karbi Anglong District i.e. Bokajan LAC 150 Nos, Howraghat LAC 150 Nos & Baithlangsu LAC 150 Nos have already been taken up and the work is in progress.

2. *The Committee pays deep concern on the depth of Tube Well points to increase in capacity of pumps etc. for the benefit of the farmer as well as small tea growers of the State.*

So, the Committee directs the Irrigation Department to take up necessary action to increase the depth of Tube Well points with increase in capacity of pumps etc., under PMKSY-HKKP-Access to Ground Water, where necessary, particularly in areas of Sarupathar, Titabor, Assam -Nagaland Border etc. which will benefit the Small Tea Growers of the State. The matter may be taken up with the Ministry of Jal Sakti, Govt. of India.

ACTION TAKEN :

Due to fund constrain, originally the depth of Tube wells were considered as 45 m with 3 HP pumps. The depth of the Tube wells may be increased up to 90m with increased in capacity of pumps and enhancement of per point cost of the tube wells, subject to the approval of Central Ground Water Board. The matter has been taken up as suggested by the Regional Director, Central Ground Water Board, Ministry of Jal Sakti. Copy of letter is appended at **Annexure-II**.

3. *During the course of discussion, the Committee examined the matter regarding depth of Tube Well points and quality of water in Moran and Dibrugarh area, which are less than 45 meters as per recommendation made by the Committee last year.*

Therefore, the Committee directs the department to enquire, whether the said Tube Wells are functioning properly at present and to submit a report thereon..

ACTION TAKEN :

In this regard, necessary inspection done by the Superintending Engineer, Dibrugarh Circle (Irrigation), Dibrugarh and submitted report vide letter No. SID/G-138/2005/121, dtd. 13/09/2021 and reported that the Tube Wells less than 45m depth are functioning properly. Copy of the enquiry report appended at **Annexure-III**.

4. *The Committee on close discussion in regard to the renovation of irrigation project, the Committee recommends that the Department to take necessary action for repairing of Kachajan FIS and Charipani FIS at Titabor, flood affected Ghagua FIS at Jaleswar and Rongronga FIS under Dudhnoi Irrigation Division on priority basis. It also suggests the "Jaybhum" FIS which is laying half done under AIBP to be taken up under SOPD.*

ACTION TAKEN :

Action has been taken for the following scheme :

1. RONGRONGA FIS : As per Recommendation of the Departmentally Related Standing Committee, necessary steps has been taken for early Renovation of flood affected RONGRONGA FIS..

The scheme is an old scheme which was commissioned in the year 1968-69 covering a command area of 800 ha. (NIA). But due to impact of flash flood during last several years, the potential of the scheme has been reduced to 150 ha. (NIA) at present. To revive the lost potential of 650 ha., the Head work and it's appurtenant structures are to be renovated along with whole canal system from chainage 0.00m to 5600.00m. as follows :

i) The Gates of Cross & head regulators are to be renovated by replacing the damaged portion shutter and lifting arrangement.

ii) Due to impact of flash flood, the river has changed its course and entered in to the main canal at ch.2000 m in the year 1991 and there is no any way of diverting the river course from main canal up to the chainage of 4400.00m just ahead of an aqueduct of the main canal over the original river Rangranga. So, canal embankments are to be strengthened to such extent to withstand the impact of river water as well as flash flood water up to the chainage of 4400.00m. and gated diversion arrangement is to be constructed at chainage 4400.00m to divert the excess water to its original river.

iii) The probable cost for the whole renovation work will be about Rs.950.00 L.

It is aimed to propose the renovation of the scheme under SOPD for the year 2022-23.

2. Kachajan FIS : Work hampered due to Land Acquisition Problem and Court cases. Report of the concerned Executive Engineer is appended at **Annexure-IV**.

3. Charaipani FIS : It is partially operative. Revised AA for balance work has already been approved vide no. AA/IRR-2021-22(I)-2564, dtd. 12th. Jan.'22. Recast estimate for balance works also approved and the allotment of work order is under process. After allotment, the work will be carried out to revive the lost potential.

4. Ghagua FIS : Estimate is being prepared to propose under SOPD(G) for the year 2022-23..

5. Jaybhum FIS : Proposed for foreclosure due to Land Acquisition Problem which is under process..

5. *After a threadbare discussion on Dhansiri Irrigation Project, the Committee directs the Department to complete the Dhansiri Irrigation Project within the Financial year 2021-22 and also the Committee decided to make a visit to Dhansiri Irrigation Project, Borolia Irrigation Project, Kaliabor and Integrated Kollong Irrigation Project and Singrimari Irrigation Project (Tangla Division).*

ACTION TAKEN :

The balance work for completion of Dhansiri Irrigation Project was taken up under Long Time Irrigation Fund (LTIF) of NABARD, amounting to Rs. 116.0128 Cr. with a target to complete the Project by March 2022 and is on the verge of completion. When completed, the total potential created will be 77,230 Ha.

In connection with the said visit of the Hon'ble Committee to the Dhansiri Irrigation Project, Borolia Irrigation Project, Kaliabor and Integrated Kollong Irrigation Project and Singrimari Irrigation Project, already the concerned Irrigation Divisions, viz. 1. Udalguri Majbat Divns., 2. Tamulpur Division, 3. Kaliabor- Samaguri Division , 4. Raha Batadrava Division , 5. Nagaon Barhampur Division, 6. Dhing Rupohihaat Division and 7. Paneri Kalaigaon Division were informed about the ensuing visit of the Hon'ble Committee and waiting for the visit of the Hon'ble Committee.

6. The Committee directs Irrigation Department to move Finance Department to ensure placing of full demand of fund as per budget provision for full utilization of allotted fund in the Budget 2021-22. Further, it directs the Department to bring the notice of the Committee after obtaining the ceiling from the Finance Department.

ACTION TAKEN :

The progress of budget utilization is slow at present due to complete overhaul of the Irrigation Department, i.e. reorganization and renaming of existing Sub-divisions, Divisions, Circle offices etc. of the Department on the basis of the Govt. notification no. IGN (E) 192/2021/58, dtd. 3rd. August.'21. However, after completion of reorganization process as well as change/creation of DDO codes, submission of demand proposals have been expedited and status of utilization is likely to improve by the end of financial year 2021-22. Status of demand proposals for various programs is appended at Annexure-V.

7. The Committee emphasizes to irrigate non-contaminated water to the field.

Hence, the Committee recommends the Irrigation Department to explore mechanism for supplying of non-contaminated irrigation water free from iron etc. to the cultivation field.

ACTION TAKEN :

Salinity is not yet seen as a major problem in Assam, because heavy rainfall in summer reduces whatever salinity levels are present in the water.



Further, Ground Water is extracted on the basis of recommendations of Central Ground Water Board (CGWB).

8. The Committee directs the Irrigation Department to send a High Level Team for assessment of areas to take up Irrigation Schemes at Golaghat, Jorhat and Assam-Nagaland border areas immediately.

ACTION TAKEN :

A visit was recently conducted by Director Design (MI) to such areas. 3 Nos of MDTW under Golaghat-Sarupathar Division (I) and 1 No MDTW scheme under Jorhat-Dergaon-Teok Division has been sanctioned under RIDF NABARD-XXVII.

Further, under PMKSY-HKPP, in Golaghat district 848 Nos (278 nos under Ph-III and 570 nos under Ph-IV) of tube wells have been proposed and in Jorhat district 594 Nos (144 nos under Ph-III and 450 nos under Ph-IV) of tube wells have been proposed.


Chief Engineer,
Irrigation Deptt., Assam,
Chandmari, Guwahati-03.


**BUDGET ALLOCATION AND EXPENDITURE FOR THE YEAR
2021-22
(Under REVENUE HEAD)**

(Rs. in Lakhs)

Year	Head of Account	Sub-Head	Budget Allocation for 2021-22 (incl. SD)	Expenditure incurred during 2021-22 (upto 28th Feb. 22)	Remarks
2021-22	2701: Major & Medium	01 Salary	9691.77	8889.675	
		02 Wage	6.90	3.75	
		03 Travel Expenses	18.00	0.90	
		04 Office Expenses	346.52	137.90	
		05 Payment of professional and special service	107.25	0.00	
		15. Machinery and Equipment/Tool & Plants-Tools and	18.00	9.70	
		17 Maintainance	1270.00		
		26. Other charges including			
		02 Disaster Management	1.01	0.00	
		03 Training	17.58	0.00	
		04.Organisation of events/Fair & Functions	0.08	0.00	
		09.Decretal amount	180.00	54.23	
		10- Conduct of Recruitment Exams/ Departmental	0.00	0.00	
		11.Production of Documentation/ Telefilms	9.00	0.00	
	99 Information Technology & 01 Software Development	41.87			
Total: General Area : 2701:			11707.98	9096.16	
2021-22	2702 Minor Irrigation	01 Salary	36856.71	28867.66	
		02 Wages	84.40	49.65	
		03 Travel Expenses	36.00	1.39	
		04 Office Expenses	899.55	534.90	
		05 - Payment for Professional & Special Services	16.82	0.00	
		06- Rent, Rates, Taxes(includind rent for hired building)	14.40	8.42	
		11 - Hospitality	0.93	0.00	
		17-Maintainance	3440.00	362.98	
		26. Other charges			
		02-Disaster Management	1.80	0.00	
	09. Decretal Amount	526.92	403.51		
	10- Conduct of Recruitment Exams/ Departmental	8.37	0.00		
Total: General Area : 2702:			41885.900	30228.509	
2021-22	2705; C.A.D.	1. Salary	564.89	379.21	
		2. Wage	1.21	0.53	
		3. Travel Expenses	5.40	0.00	
		4. Office Expenses	1.88	0.00	
		17.Maintainance	31.50	0.00	
		26.Other Charges	0.76	0.00	
	10.Conduct of Recruitment Exam/Dept Exam				
Total: General Area : 2705:			605.64	379.74	
GRAND TOTAL			54199.52	39704.40	

BUDGET ESTIMATE AND ALLOCATION FOR THE YEAR 2022-23
(Under REVENUE HEAD)

(Rs. in Lakhs)

Year	Head of Account	Sub-Head	Actual Requirement for 2022-23	Budget Allocation for 2022-23	Remarks
2022-23	2701: Major & Medium	01 Salary	13260		
		02 Wage	10.02		
		03 Travel Expenses	28		
		04 Office Expenses	357.96		
		05 Payment of professional and special service	101.2		
		plants	10		
		17 Maintainance	1510		
		26. Other charges including			
		02 Disaster Management	0.1		
		03 Training	10		
		04.Organisation of events/Fair & Functions	0.08		
		09.Decretal amount	262.6		
		10- Conduct of Recruitment Exams/ Departmental Exam	490		
		11.Production of Documentation/ Telefilms	9		
		99 Information Technology & 01 Software Development	41		
Total : General Area : 2701:			16089.96		
2022-23	2702 Minor Irrigation (Total of LIS, FIS, DTW & D&A)	01 Salary	43392.72		
		02 Wages	92.62		
		03 Travel Expenses	66		
		04 Office Expenses	1130.72		
		05 - Payment for Professional & Special Services	25		
		06- Rent, Rates, Taxes(includind rent for hired building)	10.9		
		01- Rent for Hired Bulding			
		02-Rates & Taxes			
		03-Royalty Etc.			
		11 - Hospitality	34.4		
		17-Maintainance	4465		
		26. Other charges	496.1		
		02-Disaster Management			
		03-Training			
		09. Decretal Amount			
10- Conduct of Recruitment Exams/ Departmental Exam					
Total : General Area : 2702:			49713.46		
2022-23	2705; C.A.D.	1. Salary	671		
		2. Wage	1.3		
		3. Travel Expenses	5.9		
		4. Office Expenses	25.08		
		17.Maintainance	33.5		
		26.Other Charges	0.76		
Total : General Area : 2705:			737.54		
GRAND TOTAL:			66540.96		

BUDGET ALLOCATION AND EXPENDITURE FOR THE YEAR 2021-22

(Under CAPITAL HEAD)

(Rs. in Lakhs)

Name of Programme/Scheme	Budget allocation During 21-22 (incl. SD)			Total Fund Utilized for 2021-22 upto Feb-22			Remarks
	SS	CS	Total	SS	CA	Total	
4701 on Major & Medium:							
STATE PLAN							
Normal Works							
Jamuna Irrigation Projects Modernisation	120.00	0.00	120.00	0.00	0.00	0.00	
Intergrated Irrigation Project On Kolong Basin	160.00	0.00	160.00	101.6	0.00	101.60	
Rupahi Irrigation Project	200.00	0.00	200.00	0.00	0.00	0.00	
New Schemes-Puthimari Irrigation Project	32.00	0.00	32.00	0	0.00	0.00	
New Schemes-Burisuli Irrigation Project	32.00	0.00	32.00	0	0.00	0.00	
New Schemes-Buroi Irrigation Project	32.00000	0.00	32.00	0	0.00	0.00	
New Schemes-ERM Of Kaldia Irrigation Project-Major Works-Others	40.00	0.00	40.00	37.02	0.00	37.02	
New Schemes:							
New Schemes-Rukni Irrigation Project	48.00	0.00	48.00	0	0.00	0.00	
New Schemes-Sonal Irrigation Project	48.00	0.00	48.00	0	0.00	0.00	
New Schemes-Raising & Strengthening Of CC Lining, Construction Of Double Barrel Box Culvert Of Pahumara I.P Under Bhawanipur	4.80	0.00	4.80	0	0.00	0.00	
New Schemes-Renovation & Construction Of CC Lining Of Canal D3 Of Jamuna IP Under Hojai LAC	40.00	0.00	40.00	0	0.00	0.00	
Long Term Irrigation Fund (LTIF) Under NABARD-Dhansiri Irrigation Project	0	9729.00	9729.00	5849.87	0.00	5849.87	
Bordikarai Irrigation Project		166.05	166.05				
Sub Total of 4701 CO M&M:	756.80000	9895.05	10651.85	5988.49	0.00	5988.49	
4702 CO on Minor:							
SOPD							
Flow Irrigation-NULL-Major Works-Others	800.00000	0.00	800.00	587.51946	0	587.51946	
Flow Irrigation-LA Payment-Major Works-Cost Of Land Acquisition	40.00	0.00	40.00	0	0	0	
Dimoria FIS At Tegheria, Upper Tepesia, Fullung And Khamar	280.00	0.00	280.00	0	0	0	
Repairing, Renovation And Extension Of Canal Structure Of Gelasuba, FIS-	160.00000	0.00	160.00	0	0	0	
Kalajhar Bund FIS At Udalguri, Tangla Div.	160.00	0.00	160.00	0	0	0	
Renovation & Remodelling Of Canal System Of Borlesakona FIS, Guwahati Div	52.00	0.00	52.00	0	0	0	

Construction Of Dalbari Kaniha FIS, Guwahati Div	160.00	0.00	160.00	0	0	0
Improvement Of Afflux Bund, Guke Bund, Canal And Canal Structure Of Singrimari FIS, Tangla Div	200.000000	0.00	200.00	0	0	0
Improvement Of Canal And Canal Structure Of Gorgalla Merbangchuba FIS, Tangla Div	120.00	0.00	120.00	0	0	0
Improvement And Renovation Of Deosila FIS, Dudhnoi Div	160.00	0.00	160.00	67.88	0	67.88
Reconstruction Of Sapoi Baligaon FIS, Tezpur Div	480.00	0.00	480.00	0	0	0
Improvement Of Sonajuli FIS At Paneri, Mangaldoi Div	68.80	0.00	68.80	68.786	0	68.786
Remodelling Of Huduma FIS At Mangaldoi Div	200.00	0.00	200.00	25.12846	0	25.12846
Bholatal FIS (PH-1) Extension Under Bijnai LAC	24.00	0.00	24.00	0	0	0
Nigamghola FIS Under Bongaigaon LAC	16.00	0.00	16.00	0	0	0
KhakragolCherra FIS In Karimganj Under Ratanbari LAC	24.00	0.00	24.00	0	0	0
KantaNalaCherra FIS Karimganj Under Ratanbari LAC	24.00	0.00	24.00	0	0	0
MandirilliaCherra FIS In Karimganj Under Ratanbari LAC	24.00	0.00	24.00	0	0	0
Renovation Of Kapili FIS Under Guwahati West LAC	120.00	0.00	120.00	0	0	0
Renovation Of Kalmomi FIS Under Guwahati West LAC	80.00	0.00	80.00	0	0	0
Renovation Of Ubhoti FIS Under Palasbari LAC	80.00	0.00	80.00	0	0	0
Panbari FIS	640.00	0.00	640.00	640.00	0	640
Reconstruction Of Porbotia FIS	8.000000	0.00	0.00	0	0	0
Irrigation Scheme In Abhayapuri South LAC	160.00	0.00	160.00	0	0	0
Improvement Of LIS From River Buridehing Tripling Fakial Mouza In Joypur Dev Block	0.80	0.00	0.80	0	0	0
Remodelling Of LIS Singahuti Beel Under Kheremia & Sassoni Mouza	0.80	0.00	0.80	0	0	0
ELIS At Sonapur (5 Points Namely At Dhijuli ELIS, Goronga ELIS, Tuper Pathar ELIS, Dumdang ELIS, Ghoramara Jarpump ELIS), Guwahati Div	280.00	0.00	0.00	170.9528	0	170.9528
Renovation And Remodelling Of Malancha Kalubari ELIS, Guwahati West Div	148.00	0.00	148.00	0	0	0
LIS at Kanyakha	24.00	0.00	24.00	0	0	0
Improvement Of Kuruwa LIS, Mangaldoi Div	320.00	0.00	320.00	7.375	0	7.375
Renovation Of KLIS Under Kailabor LAC	40.00	0.00	24.00	0	0	0
LIR Irrigation-Hirajan FIS	0.08	0.00	0.08	0	0	0
LIR Irrigation-Chamla FIS	0.08	0.00	0.08	0	0	0

Renovation, Remodeling & Extension Of Maloibari ELIS	268.00	0.00	268.00	57.97	0	57.97
DTWS At Rangia (10 Points), Rangia Div	160.00000	0.00	160.00	0	0	0
DTWS At Jalukbari LAC Area (10 Points), Guwahati Div	160.00	0.00	160.00	159.99	0	159.99
DTWS At Dharmapur At LAC Area (10 Points), Nalbari Div	80.00	0.00	80.00	79.75	0	79.75
DTWS At Tingkhang LAC Area (5 Points), Dibrugarh Div	160.00	0.00	160.00	109.09	0	109.09
Balipara Solar Powered DTWS	40.00	0.00	40.00	0	0	0
Solar Powered MDTW at Kaliapani Development Block	0.80	0.00	0.80	0	0	0
DTWS at Tamulikhata (3 pts)	120.00	0.00	120.00	119.6	0	119.6
Goridhoria Gaon DTWS (3 Pts.)	64.00	0.00	64.00	27.7223	0	27.7223
DTWS At Kheremia GP Under Dullajan LAC (3 Pts.)	64.00	0.00	64.00	63.999	0	63.999
Dinjoy Gaon DTWS (3 Pts.) - 13-01- SOPD-GA-V	40.00	0.00	40.00	0	0	0
Nonal DTWS 20 Points In Darrang Under Sipajhar LAC	168.00	0.00	168.00	0	0	0
Construction Of Pakhamara DTW PH-I (3 points) Under Barama LAC	64.00	0.00	64.00	38.144	0	38.144
Construction Of Pakhamara DTW PH-II (10 Points) Under Barama LAC	64.00	0.00	64.00	36.61901	0	36.61901
Solar Powered MDTW 4 Points In Majuli Under Majuli LAC	0.80	0.00	0.80	0	0	0
Solar Powered MDTW 6 Points In Ujani/Majuli Under Majuli LAC	0.80	0.00	0.80	0	0	0
Tube Well-Hybrid Schemes In Different Districts	200.00000	0.00	200.00	0	0	0
Bhelamari DTWS (3 Points) Under Nalbari LAC	40.00	0.00	40.00	40	0	40
Tube Well-Khrudra Kollaborkushi (1 Points) Under Nalbari LAC	32.00	0.00	32.00	11.82341	0	11.82341
Solar DTWS At Biswanath District	240.00000	0.00	240.00	73.99083	0	73.99083
DTW Scheme With Solar System	400.00000	0.00	400.00	303.45868	0	303.45868
Pilot Project	800.00000	0.00	800.00	0	0	0
Development Of Irrigation Colony Near Betkuchi, Lokhra (Guwahati Division)	0.40	0.00	0.40	0	0	0
Construction Of Central Laboratory, Auditorium And Guest House At Koinadhora With Boundary Wall	400.00	0.00	400.00	155.76686	0	155.76686
Construction Of IB At Dimu, Rangia (Guwahati Div), Mukalmua (Nalbari Div.), Kaziranga (Jorhat Div.), Goreswar (Sukla Div.), Chamata (Nalbari, Guwahati)	160.00	0.00	160.00	0	0	0
LIS at Abhayapuri South LAC	160.00	0.00	160.00	0	0	0
Lift Irrigation	400.00	0.00	400.00	0	0	0

Ground Water-Tube Well	400.00	0.00	400.00	0	0	0
Ground Water-Tube Well with Solar System	400.00	0.00	400.00	0	0	0
AIBP						
CLA (AIBP) Minor Irrigation	0	16200.00	16200.00	0	535.59493	535.59493
Shortfall Of AIBP	257.78	0.00	257.78	44.49085	0	44.49085
Projected State Share Pf CSS(AIBP)	1368.00	0.00	1368.00	83.95722	0	83.95722
PMKSY-HKGP-GW						
Tube Well-Electrical (CS)	0.00	14997.46	14997.46	0	4480.025	4480.025
Tube Well-Electrical (SS)	1542.96	0.00	1542.96	313.16318	0	313.16318
Tube Well-Solar (CS)	0.00	9383.34	9383.34	0	2878.46762	2878.46762
Tube Well-Solar (SS)	989.28	0.00	989.28	271.76653	0	271.76653
SCSP						
Capital Outlay On Minor Irrigation-NULL-Scheduled Caste Component Plan-NULL-NULL-Major Works-Others	760.00	0.00	760.00	682.8439	0	682.8439
TSP						
Capital Outlay On Minor Irrigation-NULL-Tribal Area Sub-Plan-NULL-NULL-Major Works-Others	336.80	0.00	336.80	298.80895	0	298.80895
NABARD						
Loan Assistance From NABARD Under RIDF	175.00	3316.00	3491.00	54.38944	1922.94717	1977.33661
RIMS						
Census Of Minor Irrigation-Central Share-Other Charges	0.00	324.00	324.00	0	0	0
Rationalisation Of Minor Irrigation Statistics-NULL-Office Expenses-	0.00	1.80	1.80	0	0	0
Rationalisation Of Minor Irrigation Statistics-Central Share-Salaries-Pay	0.00	27.00	27.00	0	0	0
Subtotal of 4702	152116.00	124950.00	277066.00	554385.88	981203.72	12120205
4705 CO on CADWM						
CADWM Normal Works						
CAD For Bordikaral Irrigation Schemes (SS)	94.850	0.00	94.85	45.06913	0	45.06913
CAD For Bordikaral Irrigation Schemes (CS)	0	26.09	26.09	0	25.58552	25.58552
New CAD for Dhansiri	720	0.00	720.00	669.77	0	669.77
Subtotal of 4705	16982.85	26.09	17009.94	714339.13	2558552	74042156
Total Capital (Grant No. 49)	16982.85	154170.77	170099.77	711298.82	981203.72	12119094
Grant no. 44 (NLCPR)						
Major Head 4552						
Burinagar LIS (Nalbari Division)	NIL	98.01	98.01	NIL	NIL	NIL
Tengkhali Barhola Pathar Irrigation Scheme	NIL	179.48	179.48	NIL	NIL	NIL
DTW Irrigation Scheme at 30 points under Borsola Development Block	NIL	315.90	315.90	NIL	NIL	NIL
Provision for SS of NLCPR Project	124.73	NIL	124.73	NIL	NIL	NIL
Total Capital (Grant No. 44)	124.73	593.39	718.12	NIL	NIL	NIL
Grand Total (Grant No. 49 & 44)	17075.58	154764.16	170817.89	711298.82	981203.72	12119093

BUDGET ESTIMATE AND ALLOCATION FOR 2022-23

(Under CAPITAL HEAD)

Rs. in Lakh.

Scheme Description	Actual Requirement during 2022-23	Budget allocation during 2022-23	Remarks
4701 C.O. Major & Medium			
NULL-Jamuna Irrigation projects modernisation	70.00		
NULL-Intergrated Irrigation Project on kolong Basin	50.00		
NULL-Rupahi Irrigation Project	50.00		
New Schemes-Puthimari Irrigation Project	32.00		
New Schemes-Burisuti Irrigation Project	32.00		
New Schemes-Buroi Irrigation Project	32.00		
New Schemes-ERM of Kaldia Irrigation Project	40.00		
New Schemes-Rukni Irrigation Project	48.00		
New Schemes-Sonai Irrigation Project	48.00		
New Schemes-Raising & Strengthening of CC Lining, Construction of Double Barrel Box Culvert of Pahumara I.P under Bhawanipur LAC	40.00		
New Schemes-Renovation & Construction of CC Lining of Canal D3 of Jamuna IP under Hojai LAC	40.00		
long Term Irrigation Fund (LTIF) under NABARD-Dhansiri Irrigation Project	5539.00		
Sub Total of 4701	6021.00		
4702 Minor			
Flow Irrigation-NULL	3500.00		
Flow Irrigation-LA Payment	40.00		
Flow Irrigation-Dimoria FIS at Tegheria, Upper Tepesia, Fullung and Khamar	300.00		
Flow Irrigation-Repairing, Renovation and Extension of Canal Structure of Gelasuba, FIS	150.00		

Flow Irrigation-Kalajhar Bund FIS at Udalguri, Tangla Div.	150.00		
Flow Irrigation-Renovation & Remodelling of Canal System of Borlesakona FIS, Guwahati Div	10.00		
Flow Irrigation-Construction of Dalbari Kaniha FIS, Guwahati Div	300.00		
Flow Irrigation-Improvement of Afflux Bund, Guide Bund, Canal and Canal Structure of Singrimari FIS, Tangla Div	150.00		
Flow Irrigation-Improvement of Canal and Canal Structure of Gorgeilla Merbangchuba FIS, Tangla Div	120.00		
Flow Irrigation-Improvement and Renovation of Deosila FIS, Dudhnoi Div	200.00		
Flow Irrigation-Reconstruction of Sapoi Baligaon FIS, Tezpur Div	1200.00		
Flow Irrigation-Improvement of Sonajuli FIS at Paneri, Mangaldoi Div	10.00		
Flow Irrigation-Remodelling of Huduma FIS at Mangaldoi Div	100.00		
Flow Irrigation-Bholatala FIS (PH-1) Extension under Bijni LAC	24.00		
Flow Irrigation-Nigamghola FIS under Bongaigaon LAC	16.00		
Flow Irrigation-KhakraGolCherra FIS in Karimganj under Ratanbari LAC	24.00		
Flow Irrigation-KantaNalaCherra FIS Karimganj under Ratanbari LAC	24.00		
Flow Irrigation-MandirtillaCherra FIS in karimganj under Ratanbari LAC	24.00		
Flow Irrigation-Renovation of Kapili FIS under Guwahati West LAC	400.00		

Flow Irrigation-Renovation of Kalmoni FIS under Guwahati west LAC	150.00		
Flow Irrigation-Renovation of ubhoti FIS under Palasbari LAC	300.00		
Flow Irrigation-Panbari FIS	300.00		
Flow Irrigation-Reconstruction of Porbotia FIS	8.00		
Lift Irrigation-NULL	1000.00		
Lift Irrigation-Irrigation Scheme in Abhayapuri South LAC	50.00		
Lift Irrigation-ELIS at Sonapur (5 Points namely at Dhipuji ELIS, Goronga ELIS, Tuper Pathar ELIS, Dumdang ELIS, Ghoramara Janpump ELIS), Guwahati Div	800.00		
Lift Irrigation-Renovation and Remodelling of Malancha Kalubari ELIS, Guwahati West Div	185.00		
Lift Irrigation-Improvement of Kuruwa LIS, Mangaldoi Div	300.00		
Lift Irrigation-Renovation of KLIS under Kallabor LAC	40.00		
Lift Irrigation-Lift Irrigation Scheme at Kanyakha from Jabharall River under Chatia	24.00		
Lift Irrigation-Renovation, Remodeling & Extension of Maloibari ELIS	600.00		
Innovation/Consultation & Pilot Project-NULL (Lider Survey)	10000.00		
Tube Well-NULL	1800.00		
Tube Well-Balipara Solar Powered DTWS	40.00		
Tube Well-Construction of Pakhamara DTWS (3 Points)	60.00		
Tube Well-DTWS at Rangia (10 Points), Rangia Div	300.00		
Tube Well-DTWS at Jalukbari LAC Area (10 Points), Guwahati Div	300.00		
Tube Well-DTWS at Dharmapur at LAC Area (10 Points), Nalbari Div	300.00		
Tube Well-DTWS at Tingkhang LAC Area (5 Points), Dibrugarh Div	150.00		

Tube Well-Tamulikhata DTWS (3 Pts.) in Tengakhat GP	148.00		
Tube Well-Goridhoria Gaon DTWS (3 Pts.)	150.00		
Tube Well-DTWS at Kheremia GP under Duliajan LAC (3 Pts.)	150.00		
Tube Well-Dinjoy Gaon DTWS (3 Pts.) - 13-01-SOPD-G-GA-V	100.00		
Tube Well-Nonal DTWS 20 Points in Darrang under Sipajhar LAC	180.00		
Tube Well-Construction of Pakhamara DTW PH-II (10 Points) under Barama LAC	100.00		
Tube Well-Solar Powered MDTW 4 Points in Majuli under Majuli LAC	50.00		
Tube Well-Solar Powered MDTW 6 Points in UjaniMajuli under Majuli LAC	50.00		
Tube Well-Solar Powered MDTW Kalapani Development Block under Teok LAC	30.00		
Tube Well-Hybrid Schemes in different Districts	5000.00		
Tube Well-Bhelamari DTWS (3 points) under Nalbari LAC	100.00		
Tube Well-Khrudra Kotlaborkushi (1 points) under Nalbari LAC	50.00		
Tube Well-Shortfall of AIBP	200.00		
Tube Well-Solar DTWS at Biswanath District	200.00		
Tube Well-DTW Scheme with Solar System	850.00		
SCCP	826.92		
TSP	250.00		
Other Expenditure-Construction of Central Laboratory, Auditorium and Guest House at Koinadhora with Boundary Wall	600.00		
Other Expenditure-Construction of IB at Dimu, Rangla (Guwahati Div.), Mukalmua (Nalbari Div.), Kaziranga (Jorhat Div.), Goreswar (Sukla Div.), Chamata (Nalbari, Guwahati)	200.00		
Other Expenditure-Loan Assistance from NABARD under RIDF	2756.00		

Other Expenditure-Loan Assistance from NABARD under RIDF	145.00		
Sub Total of 4702:	35584.92		
2701			
NULL-Flood Damage Restoration	308.00		
Sub Total of 2701:	308.00		
2702			
Minor Lift Irrigation-Flood Damage Restoration	220.00		
Flow Irrigation-Flood Damage Restoration	220.00		
Establishment-Flood Damage Restoration	176.00		
Tube Well-Central Share	21805.24		
Tube Well-State Share	3259.00		
Sub Total of 2702:	25680.24		
Total Capital (Grant No:49)	67594.16		
Grant no. 44 (NLCPR)			
Major Head 4552			
Burinagar LIS (Nalbari Division)	96.89		
Tengkhali Barhola Pathar Irrigation Scheme	221.5784		
DTW Irrigation Scheme at 30 points under Borsola Development Block	314.14		
Provision for SS of NLCPR Project	22.6218		
Total Capital (Grant no: 44)	655.2302		
Grand Total (Grant no: 49 & 44)	68249.39		

Government of India
 MINISTRY OF JAL SHAKTI
 Department of Water Resources, River
 Development & Ganga Rejuvenation
 CENTRAL GROUND WATER BOARD
 North Eastern Region
 BHUJAL BHAWAN, Betkuchi, Opp. ISBT
 Guwahati -781 035



भारत सरकार

जल शक्ति मंत्रालय

जल संसाधन, नदी विकास और गंगा संरक्षण विभाग

केन्द्रीय भूमि जल बोर्ड

पूर्वांचल क्षेत्र

भूजल भवन, बेटकुची, आई एस बी टी के सामने

गुवाहाटी - 781 035

No. 407 /CGWB/NER/PMKSY (HKKP)-GW/2018-19

Dated 26th August 2021

To

The Deputy Secretary(W) to the Govt. of Assam
 Irrigation Department, Disput
 B-Block, 2nd Floor, Guwahati-781006

Sub: Submission of consolidated DPR under PMKSY-HKKP - Access to Ground Water (Phase III) for the year 2021-22 for small/marginal tea growers - reg

Sir,

I am to invite a reference to your office letter No. IGW (W) 145/2021/30 dated 12.08.2021 on the subject cited above and on scrutiny of the consolidated DPR under PMKSY-HKKP - Access to Ground Water (Phase III), Assam for the year 2021-22 for small/marginal tea growers amounting to Rs. 672,94,38,600/-, the following observations have been made:

- In the consolidated DPR, Portable Sprinkler Irrigation system @ Rs.1,94,200/- has been proposed, which is not under the revised operational guidelines of PMKSY-HKKP-GW. Admissible component under the PMKSY-HKKP-GW is Delivery Pipe (i.e., up to a length of 200 metre from the well site) with unit cost of Rs.20000/- per 200 metre.
- The depth of Tube Wells needs to be increased up to a depth range of 70 to 90 metres depending upon local hydrogeological conditions. Hydrogeologically, tea garden areas are mainly occupied by Older Alluvium and as such tube wells of 70-90 m depth is suggested.
- DPR is not as per the revised operational guidelines of PMKSY-HKKP-GW.

In view of the above observation, a revised DPR as per the revised operational guidelines of PMKSY-HKKP-GW may kindly be submitted.

Yours faithfully,

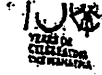
[Signature]
 26/08/2021
 Regional Director (IC)

Copy to:-

- The Director (IC & GW), D&WR, RD & GR, Ministry of Jal Shakti, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001 for kind information
- The Member (N & W), CGWB, CHQ, Faridabad-121001 for kind information
- The Chief Engineer, Irrigation Department, Assam, Chandmari Guwahati-03 for kind information

Regional Director (IC)

-29-



DDM
02/9/21

GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDING ENGINEER, DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH

SID/G-138/2005/121

Dated: 13-9-2021

The Chief Engineer
Irrigation, Assam, Chandmari,
Guwahati-3

MIS
21/9/21

Sub: Inspection of Tube Well points under PMKSY-HKGP (GW) in Moran and Dibrugarh area where depths of Tube Well are less than 45m regarding.

Ref.No.: Your letter No. DDMI/TB-8/8/2013-14/19 Dated:02/09/2021.

Sir,

With reference to the above, I have the honour to submit herewith the Inspection report of Tube Well under PMKSY-HKGP-GW Ph-1 in Moran & Dibrugarh area where depth of Tube Well are less than 45m as follows for favour of your information and necessary action.

1. Total Nos. of Tube Well under Moran LAC-4 Nos.
2. Total Nos. of Tube Well under Dibrugarh LAC-7 Nos.

Enclo:-

Inspection Report.
Along with Litho log copy.

Yours faithfully

J
(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

Dated:

Memo No.: SID/G-138/2005/

Copy to:-

1. The Commissioner & Secretary to the Govt. of Assam Irrigation Department Dispur Guwahati-6 for favour of your kind information.
2. The Executive Engineer Dibrugarh, Lahowal, Chabua/Moran, Tinkhong for information and necessary action.

sd/-
(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

U. Das,
Pl. DISE file -
23/9/2021

GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDING ENGINEER: DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH

Inspection Report:

Scheme: STW under PMKSY HKKP ground water Ph-1 in Moran LAC

1. Date of inspection : 03-09-2021
2. LAC : Moran
3. Location-
 - a. Village-----Goroimari
 - b. G.P.-----Khowang
 - c. Latitude-----27.294418
Longitude-----94.851663
4. Unique inspection No. : DBR/Moran/ PMKSY (AGW)/2018-19/Solar/09
5. Name of beneficiary : Upen Kalita
6. Date of boring : 07-02-2020
7. Depth of well : 33 m(lower depth then specified depth 45 m)
8. Date of developing : 22-02-2020

& Developing discharge: developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing

9. Static water level after developing : 6.50 m
10. Static water level at the time of inspection : 4.3m
11. Reason for deviation from model specified depth of 45m: presence of bolder/rock etc.
12. Depth of hand-tube well/other well at the vicinity of the tube well : 11m
13. Observation and remarks:- The scheme is a solar tube well and in running condition. The depth of the tube well is lower than that of the model depth by 12m. The EE stated that it is because of the presence of some bolder /rocks in bed found at the time of boring. The developing decharge of the tube well was good. At present the full decharge of the tube well is found good at the time of inspection. The beneficiary stated that he has a self bored tube well at the depth of 11m near by the inspected one and are performing without any problem with a good decharge. The developing decharge of the tube well was sufficient as reported by EE and the beneficiary present at the time of developing. The static water level of the tube well during inspection is 4.3 m The litholog and measurement records in MB of the scheme is verified with the site register. During inspection it is seen that the beneficiary utilises the decharge water of the point in his vegetable garden and in paddy field. The tube well point functioning properly at the time of inspection with good quality of water.

Encl: Litholog-1(one)
Photo-1

Jm
(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

**GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDING ENGINEER: DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH**

Inspection report

Name of Scheme : Installation of Tube well under PMKSY (HKKP) access to ground water Ph-I in Moran LAC

1. Date of inspection : 03-09-2021
2. LAC : Moran
3. Location-
 - a. Village-----2 No. Main Gaon
 - b. G.P.-----Khowang
 - c. Latitude-----27.2915425
Longitude-----94.798795
4. Unique inspection No. : DBR/Moran/ PMKSY (AGW) /2018-19/solar/06.
5. Name of beneficiary : Bhupen Phukan
6. Date of boring : 07-02-2020
7. Depth of well : 33 m(lower depth then specified depth 45 m)
8. Date of developing : 14-02-2020
& Developing discharge : Developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing.
9. Static water level after developing : 6.70 m
10. Static water level at the time of inspection : 4.2 m
11. Reason for deviation from model specified depth of 45m of bolder/rock etc.
12. Depth of hand tube well/other well at the vicinity of the tube well : 30.00m
14. Observation and Remarks :- It is a solar Tube well. The scheme is in running condition . The depth of the tube well is lower than that of estimated depth by 12 m .The EE stated that this is because of presence of bolder /rock etc. in bed found at the time of boring. The field level official staff and the beneficiary present at the time of boring stated that the developing decharge was found good .The full discharge of the tube well at the time of inspection is found satisfactory. Moreover, the beneficiary Bhupen Phukan Stated that he has a self bored tube well at a depth of 30 m use for Irrigation purpose with 5 HP diesel pump and performing last 30 years with a good decharge and without any problem. The static water level of the tube well after developing was 6.70 m and the static water level of the tube well at the time of inspection is found 4.2 m. The litholog and measurement recorded in MB of the scheme is verified with the site register . It is found that the tube well is functioning at present.

Encl: Litholog -1(one)
Photo-1

gnv
(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

OFFICE OF THE SUPERINTENDING ENGINEER, DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH

Inspection Report:

Scheme: STW under PMKSY Ph-I in Moran LAC


1. Date of inspection : 03-09-2021
2. LAC : Moran
3. Location-
 - a. Village-----Pathalibam Kuli Gaon
 - b. G.P.----- Pathalibam
 - c. Latitude-----27.1694135
 - Longitude-----94.8345949
4. Unique inspection No. : DBR/DBR/ PMKSY (AGW)/2018-19/Electrical/16.
5. Name of beneficiary : Rajib Dowerah
6. Date of boring : 19-02-2020
7. Depth of well : 33 m(lower depth then specified depth 45 m)
8. Date of developing : 27-02-2020

& Developing discharge: developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing

9. Static water level after developing : 6.20 m
10. Static water level at the time of inspection : 4.2m
11. Reason for deviation from model specified depth : presence of bolder/rock etc.
12. Depth of hand tube well/other well at the vicinity of the tube well : 10 m

13. Observation and remarks:- The scheme is a electrically operated tube well and in running condition .The depth of the tube well is lower than that of the model depth by 12m . The EE stated that it is because of the presence of some bolder /rocks in bed found at the time of boring. The developing discharge of the tube well was good. At present, the full discharge of the tube well is found good at the time of inspection. The beneficiary stated that he has a self bored drinking water tube well at the depth of 10 m near by the inspected one ,is performing satisfactorily with good discharge since last 13 years without any problem. The developing discharge of the tube well was sufficient as reported by EE and the beneficiary present at the time of developing. The static water level of the tube well after developing was 6.20 m and the static water level of the tube well during inspection is 4.2m .The litholog and measurement records in MB of the scheme is verified with the site register. It is found that the tube well is functioning properly.

Encls: Litholog -1(one)
Photo-1


(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh



GOVT. OF ASSAM

**OFFICE OF THE SUPERINTENDING ENGINEER, DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH**

Inspection Report:

Name of Scheme: STW under PMKSY Ph-1 in Moran I.A.C

1. Date of inspection : 03-09-2021
2. LAC : Moran
3. Location-
 - a. Village-----Koniwar Gaon
 - b. G.P.-----Haldhibari
 - c. Latitude-----27.262741
Longitude-----94.826848
4. Unique inspection No. : DBR/Moran/ PMKSY (AGW)/2018-19/electrical/18
5. Name of beneficiary : Kamala Konwar
6. Date of boring :05-02-2020
7. Depth of well :36 m(lower depth than specified depth 45 m)
8. Date of developing :12-02-2020
& Developing discharge: developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing
9. Static water level after developing : 6.50 m
10. Static water level at the time of inspection :4.0m
11. Reason for deviation from model specified depth of 45m: presence of bolder/rock etc.
12. Depth of hand tube well/other well at the vicinity of the tube well : 11.00m
13. Observation and remarks:- The scheme is a electrically operated tube well and in running condition. The depth of the tube well is lower than that of the model depth by 9m. The EE stated that it is because of the presence of some bolder /rocks, found in bed at the time of boring. The developing discharge of the tube well was good. At present the full discharge of the tube well is found good at the time of inspection. The beneficiary stated that he has a self bored tube well at the depth of 11 m near by the inspected one, and performing with a good discharge since last 10 years without any problem. The developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing. The static water level after developing was 6.5 m and the static water level of the tube well at the time of inspection is 4 m. The litholog and measurement recorded in MB of the scheme is verified with the site register. It is found that the tube well is functioning properly at present.

Encl: Litholog -1(one)
Photo-1

gn
(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDING ENGINEER, DIBRUGARH CIRCLE (IRRIGATION)
DIBRUGARH

Report

Name of Scheme : STW under PMKSY Ph-I in Dibrugarh LAC

Date of inspection : 03-09-2021

1. LAC : Dibrugarh

2. Location-

- a. Village-----Nagakhelia
- b. G.P.-----Rajabheta
- c. Latitude-----27.459052 N
Longitude-----94.873421 E

3. Unique inspection No. : DBR/ PMKSY(AGW)/2018-19/solar/10

4. Name of beneficiary : Dinesh Bhuyan

5. Date of boring : 25/01/2020

6. Depth of well : 36 m(lower depth then specified depth 45 m)

7. Date of developing : 20-02-2020

& Developing discharge : Developing discharge was sufficient as reported by EE and the beneficiary present at the time of developing.

8. Static water level after developing : 6.20 m

9. Static water level at the : 4.40 m time of inspection.


10. Reason for deviation from model specified depth of 45m :- presence of bolder/rock etc.

11. Depth of hand tube well/other well at the vicinity of the tube well : 15.00m

12. Observation and Remarks : This is a solar tube well and found in running condition. The depth of the tube well is found lower than that of depth by 9m. The EE stated that it is because of the presence of bolder/rock found in bed during time of inspection. The full discharge of the tube well was found good at the time of inspection. The developing discharge was also found good and static water level after developing was 6.2 m. The present static water level at the time of inspection is found 4.4m. Moreover the beneficiary has self bored tube well at the depth of 15 m at the vicinity of the inspected tube well and has been using for about 10 years with good discharge. The litholog and measurement recorded in MB of the scheme is verified with the site register. It is found that the tube well is functioning properly at present.

Encls: Litholog -1(one)

Photo-1



(JAYANTA KR. NEOG)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

Inspection Report

are 6 Nos. Tube well in Dibrugarh LAC under PMKSY -HKKP (GW) Ph-I whose depths are more than that of model depth 45m, in Hiloidhari GP. The name of the schemes with unique numbers are attached here with. The schemes are situated at Charikalia and Chekia Chapori of Hiloidhari GP. The wells are situated in the mid of river Brahmaputra and 18 m away from the bank of the river. At present, in the rainy season, the water level of the river Brahmaputra is flowing over danger level and ferry/boat service to these areas suspended. And such spot verification of the scheme could not be done due to high water level of the river Brahmaputra. The litholog and the measurement in MB are verified. As per discussion with local beneficiary, it is known that the water level of the said area is high and the static water level during lean period in the area is 4 to 5 m and in rainy season, there are instances of water overflowing from the well. The EE stated that the wells could not be bored up to the model depth as manual boring is the only option and movement of rigs and machines to these points was not possible. During discussion with EE and beneficiaries it is found that at present the well points are in running condition and full discharge of the tube well points are good. And the tube well points are functioning properly.


Enclo:

1. Annexure-1
2. Litholog- 6Nos.
3. Photo- 6 sheets.


(JAYANTA KR. NEOGY)
Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh

STATUS OF SCHEMES UNDER TITABOR-MARIAN DIVISION (IRRIGATION), TITABOR FOR THE MONTH OF FEB' 2022

Sl. No.	Name of Scheme	LAC	Working Status of Schemes								Remarks
			Completed						Ongoing		
			Fully operative	Partially Operative	Inoperative but repairable	Inoperative beyond	Abandoned	Partially Operative	Yet to be Operative		
1	2	3	4	5	6	7	8	9	10	11	
1	Kachajan FIS	Titabor								Yes	Work hampered by LA problem; Court Case etc. (Rept enclosed) As the scheme was sanctioned under RIDF-X in the year 2006, the time of completion allowed by NABARD is long over and therefore further funding from NABARD has already lapsed. A tentative provision for 200.00 lakh was kept under District Action Plan against the scheme in the proposal for PMKSY. But no any instruction has been received till date.
2	Charalpani F.I.S Extn. of Charalpani F.I.S Modn. of Charalpani F.I.S Ph-III	Titabor		Yes							
	Modn. Of Charalpani F.I.S. Ph-IV			Yes					Yes	Recast estimate for balance works has already been approved and the allotment of Work Order is under process. After allotment, the work will be carried out to revive its potential. Revised AA No. AA/IRR_2021-22(1)_2564/19/2022, Valid Upto: 03-10-2022	


 Executive Engineer
 Titabor-Marian Division (Irrigation)
 Titabor

Kachajan FIS

LAND ACQUISITION ISSUES / COURT CASE ETC. CAUSING HINDRANCES:

- As major portion of the headwork was to be constructed on the river bed and as the extra land required on both banks was also presumed to be Govt. land, no provision was kept in the sanctioned estimate for cost of Land Acquisition.
- But subsequently, when it became known that private land would also be involved in the construction site on the banks, necessary process for assessment of compensation to affected pattadars was initiated in October, 2007 which progressed simultaneously with the progress of works.
- Eventually the Govt. sanctioned the LA estimate for 5.35 Lakh vide No. IGN(W) 148/2008/31 dated 05-06-2008.
- Accordingly, a demand was submitted by the then EE, Jorhat Division (Irrigation) to the Chief Engineer, Minor Irrigation, Assam for release of fund for LA compensation vide No. JDI/W/497/1802 dated 13-06-2008.
- On receipt of the fund from the Govt., the same was deposited with the Deputy Commissioner, Jorhat in the form of Cheque No. 0577596/11552 dated 08-09-2008 for 5,35,118/- vide letter No. LA/107/2620 dated 08-09-2008.
- All concerned pattadars except Sh. Rajib Dutta, holding P.P. No. 113 and Dag No. 168 (Rojabon) received the compensation from the District Revenue Authority and the process of

handing over and taking over of their land in village Tanti Gaon and Poti Gaon was completed on 08-12-2008 in presence of personnel from LA Branch, Deputy Commissioner's Office, Jorhat and Circle Office, Titabor. In addition to refusal to accept the compensation, Sri Rajib Dutta also reportedly created physical barrier in the form of bamboo fencing etc. to prevent construction works on the left bank.

- The same Sri Rajib Dutta, as mentioned in the above para, had already filed a suit 03/2008 in the Court of Munsif-1, Jorhat in January, 2008 and obtained an interim injunction from the Court of the Munsif-1 on 23-07-2008 restraining the staff and workers of the firm M/s Prasad Construction Company, which was allotted the main works of the headwork.
- Because of the above mentioned court injunction, the construction works on the left bank could not proceed and the headwork remained incomplete after construction of 4 nos. of gates from the right side along with the right bank abutment, guide bund, afflux bund and 14.00 m length of main canal etc.
- Because of the uncertainty arising from the long pendency of the Court Case and rise of prices of materials in the intervening period, the main contracting firm i.e. M/s Prasad Construction Company wanted the balance work to be withdrawn from itself and prayed for incomplete final bill in March, 2011. Accordingly, measurements for incomplete final bill were taken on 07-04-2012 and subsequently the work was withdrawn from the firm. Similarly another contracting firm, viz. M/s Prince Enterprise entrusted with supply, fabrication, installation and commissioning of cross regulator and head regulator gates also prayed for incomplete final bill and accordingly the balance work was withdrawn from him on 08-04-2013.
- An expenditure of ₹ 78,61,869/- was made for the works so far executed including the amount deposited to the Deputy Commissioner, Jorhat for Land Compensation.
- ~~In the case 03/2008 filed by Sri Rajib Dutta on 14-09-2008, the Munsif-1, Jorhat pronounced the final judgement in favour of the right and entitlement of Sri Rajib Dutta over the suit land and issuing permanent injunction to the defendants i.e., M/s Prasad Construction Company against entering upon the suit land.~~
- In view of the above, it is obvious that until and unless Sri Rajib Dutta agrees to allow construction over his land, it is not possible to carry out the balance works on the left bank to make the scheme complete.

STATUS OF FOC PROPOSALS SUBMITTED TO THE GOVT/Finance & Released for F.Y 2021-22 as on 06-03-2022

UNDER GRANT NO: 49

Sl	Programme	Budget Provision	Demand Amount submitted	Status of submitted demand proposals			Percentage		Remarks	
				FOC released	Pending at Dept	Pending at Finance	Programwise	On total budget amount of Rs. 76220.53 L.		
1	2	3	4	5	6	7	8	9	10	
1	SOPD(Including State Plan	10344.21000	5195.86771	3172.7344	0.00000	2023.13331	50.23%		1.Total budget amount: Rs.76220.53 L (for all components against which FOC required)	
2	M&R	3879.00000	2443.35609	931.81319	1135.80079	375.74211	62.95%			
3	SOPD-FDR	840.00000	618.80992	480.31205	0.00000	130.40104	73.67%			
4	PMKSY(CSS)	24300.000	12421.44320	10445.35636	0.00000	1976.08684	51.12%			
5	PMKSY(SS)	2532.240	1135.63301	734.33214	0.00000	401.30087	44.85%			
6	LTIF Dhansiri I.P.	9729.00000	8756.18396	6588.50159	0.00000	2167.68237	90.00%			
7	AIBP(CS)	16200.000	761.96202	726.40729	0.00000	35.55473	4.70%			
8	AIBP(SS)	1368.000	279.74526	141.12456	0.00000	136.6207	20.45%			
9	AIBP(Shortfall)	257.78000	154.22142	65.23085	0.00000	88.99057	59.83%			
10	RIDF(Loan)	3316.000	3008.99922	2283.62326	0.00000	725.37596	90.74%			
11	RIDF(SS)	175.000	77.72920	68.61046	0.00000	9.11874	44.42%			
12	SCSP	760.000	727.99176	682.85419	0.00000	45.13757	95.79%			
13	TSP	336.800	336.80000	336.8	0.00000	0	100.00%			
14	Court Case	680.00000	675.24592	457.91842	91.73045	125.59695	99.30%			
15	CAD(CS)	26.090	26.08566	26.08566	0.00000	0	99.98%			
16	CAD(SS)	814.850	766.56464	735.72060	0.00000	30.84404	94.07%	49%		
17	Legal Services(Advocate Bill)	15.65000	7.20000	7.2	0.00000	0	46.01%			
20	Census of MI	352.80	0.00000	0	0.00000	0	0.00%			
21	T & P	18.00	9.70000	0	0.00000	9.7	53.89%			
22	Recruitment/Exam	9.13	0.00000	0	0.00000	0.000	0.00%			
23	Purchase of computer & Accessories	25.29	0.00000	0	0.00000	0.000	0.00%			
24	Office Expense	27.00	0.00000	0	0.00000	0.000	0.00%			
25	POL	20.93	5.19954	1.99954	0.00000	3.200	24.84%			
26	Refreshment	9.00	4.16265	0	4.16265	0.000	46.25%			
27	Maintenance of vehicle	27.00	0.00000	0	0.00000	0.000	0.00%			
28	House Keeping	8.37	8.34000	0	8.34000	0.000	99.64%			
29	Furniture	18.00	13.82554	13.82554	0.00000	0.000	76.81%			
30	Professional & Spl Service, Consultancy Fee	90.00	0.00000	0	0.00000	0.000	0.00%			
31	Information & Technology	41.87	3.44536	3.44536	0.00000	0.000	8.23%			
32	Others	48.52	30.92542	30.92542	0.00000	0.000	63.74%			
Total		76220.53000	57403.33000	27877.62912	2551.29817	6947.24581	390.04%			

IRRIGATION DEPARTMENT :: ASSAM

UPDATED ACTION TAKEN REPORT ON OBSERVATIONS AND RECOMMENDATIONS OF DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC) ON WORKS DEPARTMENTS : 2021-22.

1. *The Committee has given importance to the Tube Well Schemes taken up by the Irrigation Department powered by Solar as well as Electrical Energy under PMKSY-HKKP-Mission for Access to Ground Water.*

Hence, the Committee directs the Irrigation Department to take up Tube Well schemes in the areas which are not covered earlier. It also directs the Department to prepare the need base estimate considering the hill and plain areas of Assam.

ACTION TAKEN.:

The Irrigation department has already taken up 4,779 nos. of Tube Well Points in Ph-I and 4,916 nos. of Tube Well Points in Ph-II. At present in Ph-I 4724 Nos. and in Ph-II 2635 Nos. of Tube Wells are made functional. Moreover, 7563 nos. of Tube Well (Solar=1,897 nos.& Electrical=5,666 nos.) have been proposed for small/marginal Tea Growers of Assam amounting to Rs.672.94386 crore for depth of tube well upto 45m in Ph-III. After implementation of this scheme a total 18431.80 hectares of Tea Garden of Small/Marginal Tea Growers will be brought under irrigation. Another, 10,230 nos. of Tube Well (Solar=2615 nos.& Electrical=7615 nos.) have been proposed for 18 districts of Assam in areas which are not covered earlier, amounting to Rs.604.54 crore in Ph-IV under PMKSY-HKKP-Mission for Access to Ground Water (GW) for the year 2021-22. The proposal is submitted and is under process. Tube Well points in some LACs of hill areas in Karbi Anglong District i.e. Bokajan LAC 150 Nos, Howraghat LAC 150 Nos & Baithlangsu LAC 150 Nos have already been taken up and the work is in progress. New proposal has been submitted as Ph-III for small tea grower and Ph-IV for general area covering new LAC. Copy enclosed at Annexure-XII.

2. *The Committee pays deep concern on the depth of Tube Well points to increase in capacity of pumps etc. for the benefit of the farmer as well as small tea growers of the State.*

So, the Committee directs the Irrigation Department to take up necessary action to increase the depth of Tube Well points with increase in capacity of pumps etc., under PMKSY-HKKP-Access to

Ground Water, where necessary, particularly in areas of Sarupathar, Titabor, Assam -Nagaland Border etc. which will benefit the Small Tea Growers of the State. The matter may be taken up with the Ministry of Jal Sakti, Govt. of India.

ACTION TAKEN :

Due to fund constraints, originally the depth of Tube wells were considered as 45 m with 3 HP pumps. The depth of the Tube wells may be increased up to 90m with increase in capacity of pumps i.e. 5 HP pumps for small/marginal Tea Growers and enhancement of per point cost of the tube wells, subject to the approval of Central Ground Water Board. The matter has been taken up as suggested by the Regional Director, Central Ground Water Board, Ministry of Jal Sakti. Copy of letter is appended at Annexure-II. The cost is revised as Rs.843.716 Crore for 90m depth of Tube Well as instructed by the CGWB, vide their letter No.407/CGWB/NER/PMKSY (HKKP)-GW/2018-19 Date-26/08/2021. The proposal is under process. But as per GOI letter no.617/CGWB/NER/PMKSY(HKKP)-GW/2019-20 Dtd.:18th oct.2021 the submission of new proposal has been stopped temporarily. Copy of the letter enclosed at Annexure-XIII.

3. *During the course of discussion, the Committee examined the matter regarding depth of Tube Well points and quality of water in Moran and Dibrugarh area, which are less than 45 meters as per recommendation made by the Committee last year.*

Therefore, the Committee directs the department to enquire, whether the said Tube Wells are functioning properly at present and to submit a report thereon..

ACTION TAKEN :

In this regard, necessary inspection done by the Superintending Engineer, Dibrugarh Circle (Irrigation), Dibrugarh and submitted report vide letter No. SID/G-138/2005/121, dtd. 13/09/2021 and reported that the Tube Wells less than 45m depth are functioning properly. Copy of the enquiry report appended at Annexure-III. The measurement and bills were prepared accordingly for lesser depth as per execution at field. The report of concerned Executive Engineer and Superintending Engineer is at Annexure-VI. Accordingly revised working estimate has been prepared and approved.

4. *The Committee on close discussion in regard to the renovation of irrigation project, the Committee recommends that the Department to take necessary action for repairing of Kachajan FIS and Charipani FIS at Titabor, flood affected Ghagua FIS at Jaleswar and Rongronga FIS under Dudhnoi Irrigation Division on priority basis. It also suggests the "Jaybhum" FIS which is laying half done under AIBP to be taken up under SOPD.*

ACTION TAKEN :

2. Kachajan FIS : Work hampered due to Land Acquisition Problem and Court cases. Report of the concerned Executive Engineer is appended at Annexure-IV. (Earlier Report)

However, as per observation of DRSC meeting held on 11th March, 2022 the Director Design (Minor irrigation) of the Department was requested for physical verification of Kachajan FIS and to submit a ground zero report in consultation with the Hon'ble local MLA. Accordingly, he has submitted the report which is appended at Annexure-VII.

5. Jaybhum LIS : Proposed for foreclosure due to Land Acquisition Problem which is under process. However, as per observation of DRSC meeting held on 11th March, 2022 the Chief Engineer (Minor Irrigation) was requested for physical verification report for revival of Jaybhum LIS in consultation with the Hon'ble local MLA. Accordingly, the Chief Engineer (MI) has submitted the report which is appended in Annexure-VIII.

7. *The Committee emphasizes to irrigate non-contaminated water to the field.*

Hence, the Committee recommends the Irrigation Department to explore mechanism for supplying of Non-contaminated irrigation water free from iron etc. to the cultivation field.


ACTION TAKEN :

Process is going on for further investigation in this regard.

In addition to the above, following actions have also been taken from this end as per discussion of DRSC meeting held on 11/03/2022.

- Communication with the Regional Director, Central Ground Water Board (CGWB), Betkuchi, Guwahati has been made for submission of Aquifer Map of all districts of Assam vide Letter No. DDMI/TB-8/8/2013-14/24 dtd. 17th March, 2022. (Copy of the letter at Annexure IX).
- Concerned Superintending Engineers and Executive Engineers of Dhansiri Irrigation Project and Singrimari Irrigation Project are informed regarding proposed visit of Departmentally Related Standing Committee (DRSC) vide letter no. DDP/VI/2/2022/11 Dtd: 16th March, 2022. (Copy of the letter at Annexure X).

Moreover, the budget estimate and allocation for the year 2022-23 are appended at Annexure-XI.



Chief Engineer,
Irrigation Deptt., Assam,
Chandmari, Guwahati-03.

REPORT ON OBSERVATIONS MADE BY DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC)
HELD ON 11TH MARCH 2022

REPLY OF PT. NO 3 -

The PMKSY HKKP wells less than 45 m depth in Dibrugarh District at Dibrugarh LAC and Moran LAC area are functioning properly. The measurement and bills were prepared accordingly at lesser depth as per execution at field.

Countersigned by-


Superintending Engineer
Dibrugarh Circle (Irrigation)
Dibrugarh


Executive Engineer
Dibrugarh-Lahowal-Chabua Division (Irrigation)
Dibrugarh

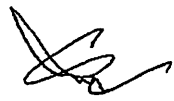
Report

Visited the site of Kachajan FIS, located in Tekelagaon under Titabor Development Block, Jorhat on 18/03/2022 accompanying the Hon'ble MLA of Titabor LAC along with the Superintending Engineer, Jorhat Circle, Irrigation; the Executive Engineer, Titabor- Mariani Division, Irrigation and the site engineer- in-charge.

The scheme was sanctioned under RIDF-XI in 2006 for an amount of Rs. 1, 32, 09,000/-. Works completed so far are the right abutment wall with 4 piers out of 6 and 4 gates are installed. Main canal of approximate length 90 m completed along with road crossing. The left abutment wall is not constructed because of court case judgment going in favour of the litigant Sri Rajib Dutta.

It is seen that the river Kachajan has well- defined banks with somewhat steep gradient at the Headwork side. The floor of the scheme has protruding steel bars. Hence, even by going for a reinforced bank protection works on the left bank on the upstream and downstream side of the Headwork, the scheme cannot be made viable to provide water to the adjacent field during Kharif season as there will be no protection for scour on the left bank. This is because of inability to construct any structure on the left bank that will go below the scour depth. Any such construction activity will involve transgressing into the land of Sri Rajib Dutta which will violate the court's ruling. In the absence of such structure on the left bank, there is a high probability of underneath side piping of water when the river will be blocked for heading up of water. However, if the litigant Sri Rajib Dutta allows construction on his land, the scheme can be made viable.

Total expenditure so far incurred, including land compensation is Rs. 78, 61,869.00


Director Design,
Minor Irrigation, Chandmari,
Assam, Guwahati-03

INSPECTION REPORT OF JOYBHUM L.I.S.

INTRODUCTION:-

The Joybhum L.I.S. was inspected on 14/03/2022 along with Executive Engineer (T/C), O/O the Director Design (Minor Irrigation), Superintending Engineer (Goalpara Circle), Executive Engineer (Goalpara East Division), A.E.E (Lakhipur Sub-Division) were also present during the inspection.

BACK GROUND OF THE SCHEME:-

Joybhum L.I.S is a electrical operated Lift Irrigation Scheme. The water is to be lifted from the almighty river Brahmaputra. Various chars and streams developed in the course of river Brahmaputra. The lifting point is located last southern stream of the mighty river having latitude & longitude 26.116502" /90.349979 The N.I.A. & A.I.A of the scheme is 260H & 460 H are respectively. The A.A was accorded for are amount of Rs. 3,80,000,00.00 vide No. IGN(W) 166/2010/96 Dated Dispur the 15th March 2010. T.S accorded for an amount of Rs. 313.49 L (Civil Part), Rs. 42.27 L (Mechanical Part), Rs.33.20 L (electrical Part) Vide No. DDMI/TB-81510/2 dtd. 19/8/2010, SEMI/W/307(B) 2009/37 dtd. 15/2011 & GECI/TB/TS-1/2007-2008/138 Dtd. 24/5/2010 respectively.

REPORT:-

The scheme is totally in inoperative stage. It has 8 nos. of 20 H.P pumps and transformer having capacity 2 x 100 KVA. The up-to-date physical progress of the scheme is approximately 27% civil, 95% for both Mechanical & Electricals part. The financial Progress of the scheme is 21.64% Civil, Mechanical 70%, & Electrical 85.10%. The Pumps & Motors along with accessories are found to be in good condition. The Electrical components are also found to be generally in order and waited

(Contd.2/-)

(2)

for operation only. Initial 70 M of Main canal was constructed by the civil wing of the Department. The land owners of the said alignment refused to hand over their land for the proposed construction of canal system. A meeting was held during my site visit with the land owners, Md. Jahangir Hussain (Ph- 7002917535), Md. Abdul Barek (Ph- 9957961392), Md. Abdur Rafik (Ph-9954176776). The representative of Hon'ble Local M.L.A Md. Sahar Ali was also present in the meeting. The land owner were not convinced to hand over their land. There is no any alternative alignment feasible to Command the Irrigation system as several infrastructure development are noticed such as road, buildings, houses etc. As per telephonic conversation with the undersigned, the Hon'ble Local M.L.A assured to settle the land issue within the least possible period.

OPINION:-

We can go ahead only after settlement of land issue as assured by local Hon'ble M.L.A. as there is no other alternative alignment feasible for the canal system.

-X-


Chief Engineer CMU
Irrigation Deptt.,
Assam, Chandmari, Guwahati-03

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ANNEXURE - IX

GOVERNMENT OF ASSAM
OFFICE OF THE CHIEF ENGINEER :: IRRIGATION :: ASSAM
GUWAHATI-3.

No. DDMI/TB-8/8/2013-14/24

Date - 17/03/2022

To.

✓ The Regional Director,
CGWB, NER, Betkuchi,
Guwahati-781035.

Sub :- Submission of Acquirer Map of all Districts of Assam as instructed in the Departmentally Related Standing Committee (DRSC) Meeting held on 11th March/2022.

Sir.

With reference to the subject cited above, It is requested kindly to submit the Acquirer Map of all Districts of Assam as available with CGWB to meet up the observations made by Departmentally Related Standing Committee (DRSC) on Works Departments in the meeting held on 11th March/2022. The next DRSC meeting will be held on 24/03/2022, hence, it is requested to submit the same to the undersigned by Monday (21/03/2022) so that the same could be placed in the next DRSC meeting.

Your early action is solicited.

Yours faithfully,



Chief Engineer,
Irrigation, Assam, Guwahati-3.
Date - 17/03/2022

Memo No. DDMI/TB-8/8/2013-14/24-A

Copy to:

1. The Secretary to the Govt. of Assam, Irrigation Department, Dispur, Guwahati-6 for favour of kind information.
2. The P.S. to the Hon'ble Minister, Irrigation, Assam, Dispur, Guwahati-06 for kind appraisal of Hon'ble Minister.
3. The P.S. to the Principal Secretary to the Govt of Assam, Irrigation Department, Dispur, Guwahati-06 for kind appraisal of Principal Secretary.

Sdf
Chief Engineer,
Irrigation, Assam, Guwahati-3

GOVERNMENT OF ASSAM
OFFICE OF THE CHIEF ENGINEER ::: IRRIGATION DEPARTMENT.
ASSAM :: CHANDMARI ::: GUWAHATI-3

NO. DDP/VI/2/2020/11

Dated Guwahati, the 16/03/2022


To,

- i) The Executive Engineer,
Udalguri-Mazbat Division,
Udalguri, Assam
- ii) The Executive Engineer,
Paneri- Kalaigaon Division,
Tangla, Assam

Sub: Visit of Departmentally Related Standing Committee (DRSC)

With reference to the subject above, you are hereby informed that the DRSC has proposed to visit the Dhansiri Irrigation Project and the Singrimari Irrigation Project during recess in the ensuing Budget Session.

You are hereby directed to prepare for the same along with necessary arrangements.


Chief Engineer

Irrigation, Assam, Guwahati-3


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Dated Guwahati, the 16/03/2022

Memo NO. DDP/VI/2/2020/11-A

Copy to:

- The Superintending Engineer, Kokrajhar Circle (Irrigation), Assam for kind information.
- Office Copy.


Chief Engineer

Irrigation, Assam, Guwahati-3

sv

BUDGET ESTIMATE AND ALLOCATION FOR THE YEAR 2022-23

(Under REVENUE HEAD)

(Rs. In Lakhs)

Year	Head of Account	Sub-Head	Actual Requirement for 2022-23	Budget Allocation for 2022-23	Remarks
2022-23	2701: Major & Medium	01 Salary	13260.00	13260	
		02 Wage	10.02	6.90	
		03 Travel Expenses	28	16.20	
		04 Office Expenses	357.96	338.30	
		05 Payment of professional and special service	101.2	88.58	
		15. Machinery and Equipment/Tool & Plants-Tools and plants	10	9.00	
		17 Maintenance	1510	891	
		26. Other charges Including			
		02 Disaster Management	0.1	0	
		03 Training	10	9	
		04. Organisation of events/Fair & Functions	0.08	0.07	
		09. Decretal amount	262.6	162.00	
		10- Conduct of Recruitment Exams/ Departmental Exam	490	441	
		11. Production of Documentation/ Telefilms	9	8.1	
99 Information Technology & 01 Software Development	41	26.43			
	SOPD-FDR	308	308		
Total : General Area :2701 :			18397.96	15582.5600	
2020-21	2702 Minor Irrigation (Total of LIS, FIS, DTW & D&A)	01 Salary	43392.72	43392.72	
		02 Wages	82.82	84.41	
		03 Travel Expenses	66	32.40	
		04 Office Expenses	1130.72	838.22	
		05 - Payment for Professic	26	15.14	
		06- Rent, Rates, Taxes(Includnd rent for hired building)	10.9	9.81	
		11 - Hospitality	34.4	0.81	
		17-Maintenance	4465	2592.00	
		26. Other charges	498.1	0.99	
		1374-SOPD-FDR	220	220.00	
		0160-SOPD-FDR	220	220.00	
		0152-SOPD-FDR	176	176.00	
		32-Grants In Aid (Non-Salary) CSS	21805.24	7500	
		32-Grants In Aid 9Non-Salary)SS	3259.00	834	
Total : General Area : 2702 :			75393.7	55916.500	
2020-21	2705; C.A.D.	1. Salary	671	871.00	
		2. Wage	1.3	1.21	
		3. Travel Expenses	5.9	4.86	
		4. Office Expenses	25.08	1.69	
		17. Maintenance	33.5	28.35	
		26. Other Charges	0.78	0.68	
Total : General Area : 2705:			737.54	707.79	
GRAND TOTAL:			92529.20	72186.85	

21/3/2022

 (188)

Budget Estimate proposed for 2022-23, as per Sectoral Allocation

Rs in Lakh

Grant No.	Head of Account		Demand/Requirement for 22-23 (Rs. in Lakh)	Demand Required as per Sectorial Budget	Budget allocation during 2022-23
	Head Code	Head Description			
49	4701 - 04 - 800 - 0000 - 004 - 13 - 99 - SOPD-G GA V	Jamuna Irrigation Projects Modernisation	70.00	70.00	66.5
49	4701 - 04 - 800 - 0000 - 010 - 13 - 99 - SOPD-G GA V	Integrated Irrigation Project On Kolong Basin	50	50	47.5
49	4701 - 04 - 800 - 0000 - 013 - 13 - 99 - SOPD-G GA V	Rupahi Irrigation Project	50	50	47.5
49	4701 - 04 - 800 - 3012 - 019 - 13 - 99 - SOPD-G GA V	New Schemes-Puthimari Irrigation Project	32	32	30.4
49	4701 - 04 - 800 - 3012 - 020 - 13 - 99 - SOPD-G GA V	New Schemes-Burisuil Irrigation Project	32	32	30.4
49	4701 - 04 - 800 - 3012 - 022 - 13 - 99 - SOPD-G GA V	New Schemes-Buroil Irrigation Project	32	32	30.4
49	4701 - 04 - 800 - 3012 - 023 - 13 - 99 - SOPD-G GA V	New Schemes-ERM Of Kaldia Irrigation Project-Major Works-Others	40	40	38
49	4701 - 04 - 800 - 3012 - 024 - 13 - 99 - SOPD-G GA V	New Schemes-Rukht Irrigation Project	48	48	45.6
49	4701 - 04 - 800 - 3012 - 025 - 13 - 99 - SOPD-G GA V	New Schemes-Sonal Irrigation Project	48	48	45.6
49	4701 - 04 - 800 - 3012 - 038 - 13 - 99 - SOPD-G GA V	New Schemes-Raising & Strengthening Of CC Lining, Construction Of Double Barrel Box Culvert Of Pahumara I.P Under Bhawanipur LAC	40	40	38
49	4701 - 04 - 800 - 3012 - 039 - 13 - 99 - SOPD-G GA V	New Schemes-Renovation & Construction Of CC Lining Of Canal D3 Of Jamuna IP Under Hajal LAC	40	40	38
49	4701 - 80 - 800 - 5801 - 940 - 13 - 99 - RIDF-LS GA V	Long Term Irrigation Fund (LTIF) Under NABARD-Dhonstri Irrigation Project	1872	5539	3500
49	4702 - 00 - 101 - 0160 - 000 - 13 - 99 - SOPD-G GA V	Flow Irrigation-NULL-Major Works-Others	800	3500	1425
49	4702 - 00 - 101 - 0160 - 494 - 13 - 05 - SOPD-G GA V	Flow Irrigation-LA Payment-Major Works-Cost Of Land Acquisition	40	40	38
49	4702 - 00 - 101 - 0160 - 537 - 13 - 01 - SOPD-G GA V	Dimaria FIS At Tegheria, Upper Tapasia, Fullung And Khamar	200	300	285
49	4702 - 00 - 101 - 0160 - 538 - 13 - 01 - SOPD-G GA V	Repairing, Renovation And Extension Of Canal Structure Of Gelasuba, FIS-	150	150	142.5
49	4702 - 00 - 101 - 0160 - 540 - 13 - 01 - SOPD-G GA V	Kalajhar Bund FIS At Udalguri, Tangla Div.	150	150	142.5
49	4702 - 00 - 101 - 0160 - 543 - 13 - 01 - SOPD-G GA V	Renovation & Remodelling Of Canal System Of Barlesakona FIS, Guwahati Div	10	10	9.5
49	4702 - 00 - 101 - 0160 - 544 - 13 - 01 - SOPD-G GA V	Construction Of Dalhari Kantha FIS, Guwahati Div	250	300	285
49	4702 - 00 - 101 - 0160 - 545 - 13 - 01 - SOPD-G GA V	Improvement Of Afflux Bund, Guide Bund, Canal And Canal Structure Of Singrimari FIS, Tangla Div	150	150	142.5
49	4702 - 00 - 101 - 0160 - 546 - 13 - 01 - SOPD-G GA V	Improvement Of Canal And Canal Structure Of Gorgella Marbangchuba FIS, Tangla Div	120	120	114
49	4702 - 00 - 101 - 0160 - 547 - 13 - 01 - SOPD-G GA V	Improvement And Renovation Of Densila FIS, Dudimoi Div	100	200	190
49	4702 - 00 - 101 - 0160 - 548 - 13 - 01 - SOPD-G GA V	Reconstruction Of Sapoi Ballgaon FIS, Tezpur Div	240	1200	570
49	4702 - 00 - 101 - 0160 - 549 - 13 - 01 - SOPD-G GA V	Improvement Of Sonajuli FIS At Panari, Mangaldai Div	10	10	9.5
49	4702 - 00 - 101 - 0160 - 550 - 13 - 01 - SOPD-G GA V	Remodelling Of Huduma FIS At Mangaldai Div	50	100	95
49	4702 - 00 - 101 - 0160 - 609 - 13 - 01 - SOPD-G GA V	Bholatal FIS (PH-I) Extension Under Bijnai LAC	24	24	22.8
49	4702 - 00 - 101 - 0160 - 611 - 13 - 01 - SOPD-G GA V	Nigumghola FIS Under Bongalgaun LAC	16	16	15.2

49	4702-00-101-0160-615-13-01 - SOPD-G GA V	Kinikragol Cherra FIS In Karimganj Under Ratanbari LAC	24	24	22.8
49	4702-00-101-0160-616-13-01 - SOPD-G GA V	KantaNalaCherri FIS Karimganj Under Ratanbari LAC	24	24	22.8
49	4702-00-101-0160-617-13-01 - SOPD-G GA V	MandirillaCherri FIS In Karimganj Under Ratanbari LAC	24	24	22.8
49	4702-00-101-0160-623-13-01 - SOPD-G GA V	Renovation Of Kapili FIS Under Guwahati West LAC	400	400	380
49	4702-00-101-0160-624-13-01 - SOPD-G GA V	Renovation Of Kalmont FIS Under Guwahati West LAC	150	150	142.5
49	4702-00-101-0160-625-13-01 - SOPD-G GA V	Renovation Of Ubhosi FIS Under Palasbari LAC	300	300	285
49	4702-00-101-0160-984-13-99 - SOPD-G GA V	Panbari FIS	200	300	285
49	4702-00-101-0160-985-13-01 - SOPD-G GA V	Reconstruction Of Porbotta FIS	8	8	7.6
49	4702-00-102-1522-000-13-99 - SOPD-G GA V	Lift Irrigation	800.00	1000.00	760
49	4702-00-101-1522-113-13-99 - SOPD-G GA V	Irrigation Scheme In Abhayapuri South LAC	50.00	50.00	47.5
49	4702-00-101-1522-119-13-01 - SOPD-G GA V	ELIS At Sonapur (5 Points Namely At Dhipuji ELIS, Gorunga ELIS, Tuper Pathar ELIS, Dumdung ELIS, Gharamara Jampump ELIS), Guwahati Div	700	800	760
49	4702-00-101-1522-120-13-01 - SOPD-G GA V	Renovation And Remodelling Of Malancha Kalubari ELIS, Guwahati West Div	185	185	175.75
49	4702-00-101-1522-121-13-01 - SOPD-G GA V	Improvement Of Kurwa LIS, Mangaldoi Div	300	300	285
49	4702-00-101-1522-130-13-01 - SOPD-G GA V	Renovation Of KLIS Under Kaltarbar LAC	40	40	38
49	4702-00-101-1522-831-13-01 - SOPD-G GA V	Lift Irrigation-Renovation, Remodelling & Extn of Malotbari LIS	600.00	600.00	380
49	4702-00-101-1522-SSH(CTA)-13-01 - SOPD-G GA V	Lift Irrigation Scheme At Kanyukha From Jabharuti River Under Chatia	24.00	24.00	22.8
49	4702-00-101-SH(CTA)-000-13-99 - SOPD-G GA V	Innovation/Consultation & Pilot Project	1400.00	1400.00	760
49	4702-00-102-1523-000-13-99 - SOPD-G GA V	Tube Well Scheme	1800.00	1800.00	570
49	4702-00-102-1523-335-13-01 - SOPD-G GA V	Bullpara Solar Powered DTWS	40.00	40.00	38
49	4702-00-102-1523-336-13-01 - SOPD-G GA V	Construction Of Pakhamara DTWS (3 Points)	60.00	60.00	57
49	4702-00-102-1523-337-13-01 - SOPD-G GA V	DTWS At Rangla (10 Points), Rangla Div	300.00	300.00	285
49	4702-00-102-1523-338-13-01 - SOPD-G GA V	DTWS At Jalukbari LAC Area (10 Points), Guwahati Div	300.00	300.00	285
49	4702-00-102-1523-339-13-01 - SOPD-G GA V	DTWS At Dharmapur At LAC Area (10 Points), Nalbari Div	300.00	300.00	285
49	4702-00-102-1523-340-13-01 - SOPD-G GA V	DTWS At Tingkhang LAC Area (5 Points), Dibrugarh Div	150.00	150.00	142.5
49	4702-00-102-1523-341-13-01 - SOPD-G GA V	Tannukhat DTWS (3 Pts.) In Tengakhat GP	148.00	148.00	140.6
49	4702-00-102-1523-342-13-01 - SOPD-G GA V	Gordhorta Gaon DTWS (3 Pts.)	150.00	150.00	142.5
49	4702-00-102-1523-343-13-01 - SOPD-G GA V	DTWS At Kharumta GP Under Dultagan LAC (3 Pts.)	150.00	150.00	142.5
49	4702-00-102-1523-344-13-01 - SOPD-G GA V	Dhjoy Gaon DTWS (3 Pts.) - 13-01-SOPD-G-GA-V	100.00	100.00	95
49	4702-00-102-1523-345-13-01 - SOPD-G GA V	Nonat DTWS 20 Points In Darrang Under Sipajhar LAC	180.00	180.00	171
49	4702-00-102-1523-346-13-01 - SOPD-G GA V	Construction Of Pakhamara DTW PH-II (10 Points) Under Barama LAC	100.00	100.00	95
49	4702-00-102-1523-359-13-01 - SOPD-G GA V	Solar Powered MDTW 4 Points In Majuli Under Majuli LAC	0.1	50.00	47.5
49	4702-00-102-1523-360-13-01 - SOPD-G GA V	Solar Powered MDTW 6 Points In UjantiMajuli Under Majuli LAC	0.1	50.00	47.5

49	4702-00-102-1523-363-13-01-SOPD-G GA V	Solar Powered MDTW Kalupant Development Block Under Teok LAC	0.1	30.00	28.5
49	4702-00-102-1523-376-13-01-SOPD-G GA V	Tube Well-Hybrid Schemes In Different Districts	5000.00	5000.00	1900
49	4702-00-102-1523-377-13-01-SOPD-G GA V	Bhagamari DTWIS (3 Points) Under Nalbari LAC	100.00	100.00	95
49	4702-00-102-1523-378-13-01-SOPD-G GA V	Tube Well-Khurdra Kollaborkushi (1 Points) Under Nalbari LAC	50.00	50.00	47.5
49	4702-00-102-1523-567-13-99-SOPD-G GA V	Shortfall Of AIBP	200.00	200.00	190
49	4702-00-102-1523-837-13-01-SOPD-G GA V	Solar DTWS At Blawanath District	200.00	200.00	190
49	4702-00-102-1523-982-13-99-SOPD-G GA V	DTW Scheme With Solar System	800.00	800.00	807.5
49	4702-00-789-0000-000-13-99-SOPD-SCSP GA V	Scheduled Caste Component Plan	1000.00	826.92	826.92
49	4702-00-796-0000-000-13-99-SOPD-TSP GA V	Tribal Area Sub-Plan	500.00	250.00	250
49	4702-00-800-0800-603-13-99-SOPD-G GA V	Construction Of Central Laboratory, Auditorium And Guest House At Kolnadhora With Boundary Wall	600.00	600.00	570
49	4702-00-800-0800-604-13-99-RIDF-SS GA V	Stata Shara For NABARD Under RIDF	145.00	145.00	145
49	4702-00-800-0800-604-13-99-RIDF-LS GA V	Loan Assisiance From NABARD Under RIDF	8027.00	8027.00	2901
49	4702-00-800-0800-651-13-99-SOPD-G GA V	Construction Of IB At Dimu, Rangia (Guvahati Div), Mukalmua (Nalbari Div.), Kaziranga (Jorhat Div.), Goraswar (Sukla Div.), Chamata (Nalbari, Guvahati)	200.00	200.00	0
			Total	38226.92	22337.47

(Bill
 21/3/22
 No (137))

5	Charadeo	Sonari-Mahimora Division	105-Mahimora	595.95	37	112	149	44	132	176	44	132	176	524.48	1438.80	1963.28
			106-Sonari	109.89	7	20	27									
6	Karimganj	Ratabari-Patharkandi Division	1-Ratabari	304.04	15	46	61	27	82	109	27	82	109	321.84	893.80	1215.64
			2-Patharkandi	295.00	12	36	48									
7	Baksa	Tamulpur Division	Tamulpur	248.85	45	134	179	53	158	211	45	134	179	536.40	1460.60	1997.00
			Chapaguri	75.13	8	24	32					8	24	32	95.36	261.60
8	Kokrajhar	Gossaigaon-Kokrajhar West Division	Gossaigaon	6.56	1	1	2	56	166	222	32	94	126	381.44	1024.60	1406.04
			Kokrajhar West	454.08	31	93	124					24	72	96	286.08	794.80
9	Lakhimpur	Kokrajhar East Division	Kokrajhar East	345.96	24	72	96	36	104	140	36	104	140	429.12	1133.60	1562.72
			Nabokcha	188.00	12	35	47									
10	Dhemij	Lakhimpur-Nabokcha-Bihpuria Division	Lakhimpur	4.00	1	0	1	41	124	165	41	124	165	488.72	1351.60	1840.32
			Bihpuria	368.00	23	69	92									
11	Dibrugarh	Dhemaji-Jonai Division	113-Dhemaji	660.00	41	124	165	41	124	165	41	124	165	488.72	1351.60	1840.32
			114-Jonai													
11	Dibrugarh	Dibrugarh-Lahowal-Chabua Division	116-Dibrugarh	43.17	5	16	21	160	481	641	60	179	239	715.20	1951.10	2666.30
			117-Lahowal	499.87	31	94	125					53	162	215	631.76	1765.80
12	Goalpara	Moran-Tingkhong Division	121-Chabua	282.12	17	52	69									
			Tingkhong	657.85	41	123	164									
12	Goalpara	Naharkatiya-Dullajon Division	115-Moran	297.95	19	56	75									
			Naharkatiya	217.72	14	41	55					47	140	187	560.24	1526.00
12	Goalpara	Dudhnoi-Goalpara East Division	118-Dullajon	525.71	33	99	132									
			36-Dudhnoi	192.29	12	36	48	12	36	48	12	36	48	12	36	48

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13	Nagaon	Raha-Batahrava Division	82-Raha	21.52	6	16	22	44	131	175	6	16	22	71.52	174.40	245.92
		Kaliabar-Samaguri Division	89-Kaliabar	385.32	30	91	121				33	101	134	393.36	1100.90	1494.26
			88-Samaguri	53.02	3	10	13				5	14	19	59.60	152.60	212.20
14	Cachar	Nagaon-Barnampur Division	87-Barnampur	83.60	5	14	19	40	117	157	7	19	26	83.44	207.10	290.54
		Sitchar-Ultharbond Division	12-Ultharbond	101.93	7	19	26				33	98	131	393.36	1088.20	1461.56
			Dholai-Sonai Division	11-Dholai	508.68	33	98				131	152	453	605	1811.84	4937.70
15	Tinsukia	Tinsukia-Digboi-Margherita Division	122-Tinsukia	489.35	31	91	122	224	671	895	72	218	290	858.24	2376.20	3234.44
			123-Digboi-Margherita	483.02	30	91	121				4	12	16	47.68	130.80	178.48
		Sadiya-Doomdooma Division	126-Sadiya	1446.52	91	271	362				4	12	16	47.68	130.80	178.48
18	Darrang	Mangaldoi-Dagaon-Sipajhar Division	Doomdooma	1012.78	63	190	253	850	2534	3384	334	995	1329	3981.28	10845.50	14826.78
			126-Sadiya	146.54	9	28	37				516	1539	2055	6150.72	16775.10	22925.82
		68-Dagaon	25.46	4	11	15	52				154	206	619.84	1678.60	2298.44	
17	Udalguri	Udalguri-Majbat Division	Sipajhar	1.33	0	1	1	52	154	206	34	99	133	405.28	1079.10	1484.38
			Majbat	294.57	73	216	289				5	17	22	59.60	185.30	244.90
		Katigaon	1315.54	261	779	1040	1897				5886	7583	22612.24	61759.40	84371.64	
18	Karbi Anglong	Panari-Katigaon Division	Udalguri	18.26	7	17	24	52	154	206	5	17	22	59.60	185.30	244.90
			Panari	2210.28	509	1522	2031				5	17	22	59.60	185.30	244.90
		Bokajan Division	17-Bokajan (ST)	823.29	52	154	206				1897	5886	7583	22612.24	61759.40	84371.64
19	Biswanath	Biswanath-Behali Division	76-Biswanath	124.00	8	23	31	39	116	155	34	99	133	405.28	1079.10	1484.38
			77-Behali	408.00	26	76	102				5	17	22	59.60	185.30	244.90
		Gochpur Division	78-Gochpur	88.00	5	17	22				1897	5886	7583	22612.24	61759.40	84371.64
		TOTAL =	18431.80					1897	5886	7583	1897	5886	7583	22612.24	61759.40	84371.64

Chief Engineer,

Irrigation, Assam, Guwahati-03

**LIST OF TUBEWELL SCHEMES
DISTRICT/LAC/DIVISION WISE ALLOCATION OF TUBE WELL SCHEMES (SOLAR & ELECTRICAL) UNDER PMKSY-HKKP-ACCESS TO
GROUND WATER IRRIGATION FOR THE YEAR 2021-2022 (PH-IV)**


Sl. No.	Name of District	Name of Division	LAC WISE NO. OF SCHEMES, AMOUNT, AREA.										DISTRICT WISE NO. OF SCHEMES, AMOUNT, AREA.													
			LAC WISE NO. OF TW SCHEMES (in Nos.)		LAC WISE amount of TW scheme (in Rs. lakh)		Additional Cost for Electrical TW (For Drawal of LT/HT Line)		Grand Total (10+12)		AREA LAC WISE (4 Ha./No.)		Districtwise nos. of TW scheme (in Nos.)		Districtwise amount of TW scheme (in Rs. lakh)		AREA DISTRICT WISE (4 Ha./No.)									
			Total no. of TW schemes	ELECT.	SOLAR @Rs. 6.06 L/No.	ELECT. @Rs. 4.272 L/No.	TOTAL (Rs. in Lakh)	No.	@Rs. 1.62088 L/No.			SOLAR	ELECT.	TOTAL	SOLAR	ELECT.	TOTAL (Rs. in Lakh)	SOLAR	ELECT.	TOTAL						
1	Barpeta	Sorbhog-Jania Division, Barpeta- Baghar Division, Patanchakur hi- Bhabanipur Division, Sanukheari- Chenga Division, Bongaigaon- Abhayapuri North, Bijni Division	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25		
			Sorbhog- Jania	150	38	112	230.280	478.464	708.744	112	181.53856			152	448	600										
			Jania	90	23	67	139.380	286.224	425.604	67	108.59896			92	268	360										
			Barpeta- Baghar	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
			Barpeta- Baghar	90	50	40	303.000	170.880	473.880	40	64.83520			200	160	360										
			Patanchakur hi- Bhabanipur	90	24	66	145.440	281.952	427.392	66	106.97808			96	264	360										
			Patanchakur hi- Bhabanipur	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
			Sanukheari- Chenga	90	23	67	139.380	286.224	425.604	67	108.59896			92	268	360										
			Chenga	90	23	67	139.380	286.224	425.604	67	108.59896			92	268	360										
			Bongaigaon- Abhayapuri North	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
			Bijni Division	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
			Abhayapuri South- Bilaripara East Division	90	23	67	139.380	286.224	425.604	67	108.59896			92	268	360										
			Bongaigaon									2492.72432						106	314	420	642.360	1850.364	2492.724	424	1256	1680
2	Dinang	Mangaldoi- Dalgam- Sipahar Division, Praseri & Kaligam Division	150	38	112	230.280	478.464	708.744	112	181.53856			152	448	600											
			Sipahar	90	23	67	139.380	286.224	425.604	67	108.59896			92	268	360										
			Dalgam- Sipahar	150	38	112	230.280	478.464	708.744	112	181.53856			152	448	600										
			Mangaldoi	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
			Kaligam	120	30	90	181.800	384.480	566.280	90	145.87920			120	360	480										
									3026.97728						129	381	510	781.740	2245.187	3026.927	516	1524	2040			

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4	Mankachar South Salarna Division, Mankachar	Mankachar	90	23	67	139,380	286,224	425,604	67	108,59896	1068,40592	92	268	360	46	134	180	278,760	789,646	1068,406	184	536	720
		South Salarna	90	23	67	139,380	286,224	425,604	67	108,59896			92	268	360								
5	Dhubri	Dhubri	90	23	67	139,380	286,224	425,604	67	108,59896	3205,05064	92	268	360	137	403	540	830,220	2374,831	3205,051	548	1612	2160
		Golakganj	150	38	112	230,280	478,464	708,744	112	181,53856													
		Gouripur	90	23	67	139,380	286,224	425,604	67	108,59896													
		Bilasipara West	90	23	67	139,380	286,224	425,604	67	108,59896													
		Bilasipara East	120	30	90	181,800	384,480	566,280	90	145,87920													
		Abhayapuri																					
6	Dibrugarh	Moren	150	38	112	230,280	478,464	708,744	112	181,53856	6053,85456	152	448	600	258	762	1020	1563,480	4490,375	6053,855	1032	3048	4080
		Tingkhong	150	38	112	230,280	478,464	708,744	112	181,53856													
		Dudhnoi	150	38	112	230,280	478,464	708,744	112	181,53856													
		Naharkatia	120	30	90	181,800	384,480	566,280	90	145,87920													
		Dibrugarh	150	38	112	230,280	478,464	708,744	112	181,53856													
		Chabua	150	38	112	230,280	478,464	708,744	112	181,53856													
		Chabua	150	38	112	230,280	478,464	708,744	112	181,53856													
		Dudhnoi	150	38	112	230,280	478,464	708,744	112	181,53856													
		Goalpara East	90	23	67	139,380	286,224	425,604	67	108,59896													
		Goalpara West	90	23	67	139,380	286,224	425,604	67	108,59896													
7	Goalpara	Jaleswar	90	23	67	139,380	286,224	425,604	67	108,59896	2492,89144	92	268	360	107	313	420	648,420	1844,471	2492,891	428	1252	1680
		Goalpara East	90	23	67	139,380	286,224	425,604	67	108,59896													
		Goalpara West	90	23	67	139,380	286,224	425,604	67	108,59896													
		Jaleswar	90	23	67	139,380	286,224	425,604	67	108,59896													
		Bokakhat	120	30	90	181,800	384,480	566,280	90	145,87920													
		Khumai	150	38	112	230,280	478,464	708,744	112	181,53856													
8	Golaghat	Khumai	150	38	112	230,280	478,464	708,744	112	181,53856	2670,84768	152	448	600	114	336	450	690,840	1980,008	2670,848	456	1344	1800
		Sarupathar	90	23	67	139,380	286,224	425,604	67	108,59896													
		Golaghat	90	23	67	139,380	286,224	425,604	67	108,59896													
		Golaghat	90	23	67	139,380	286,224	425,604	67	108,59896													

9	Jorhat	Dengson-Teok Division,	120	30	90	181,800	384,480	566,280	90	145,87920	3383,00688	120	360	480	144	426	570	872,640	2510,367	3383,007	576	1704	2280
		Jorhat	150	38	112	230,280	478,464	708,744	112	181,53856	152	448	600										
10	Kamrup	Teok	120	30	90	181,800	384,480	566,280	90	145,87920	2670,84768	120	360	480	114	316	450	690,840	1980,008	2670,848	456	1344	1800
		Tibbar-Mariani Division,	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Morioni	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Gowahati West-Palashbari Division,	150	38	112	230,280	478,464	708,744	112	181,53856		152	448	600									
		Guwahati West	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Boko-Chaygaon Division,	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Chaygaon	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Jalukbari	220	55	165	333,300	704,880	1038,180	165	267,44520		220	660	880									
		Hajo	150	38	112	230,280	478,464	708,744	112	181,53856		152	448	600									
		Kamrup (M)	120	30	90	181,800	384,480	566,280	30	48,62640		120	360	480									
11	Kamrup (M)	Rangia-Kamrup Division,	220	55	165	333,300	704,880	1038,180	60	97,25280	4836,52952	220	660	880	216	644	860	1308,960	3527,570	4836,530	864	2576	3440
		Rangia	220	55	165	333,300	704,880	1038,180	60	97,25280		152	448	600									
		Dispur	150	38	112	230,280	478,464	708,744	112	181,53856		120	360	480									
		Dispur Division	120	30	90	181,800	384,480	566,280	90	145,87920		152	448	600									
		Cossaigaon	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Cossaigaon-Kokrajhar	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Kokrajhar West	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Kokrajhar West Division	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Kokrajhar East	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Kokrajhar East Division	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
12	Kokrajhar	Sidli	120	30	90	181,800	384,480	566,280	90	145,87920	2848,6368	120	360	480	120	360	480	727,200	2121,437	2848,637	480	1440	1920
		Sidli Division	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Majuli	220	55	165	333,300	704,880	1038,180	165	267,44520		220	660	880									
		Majuli Division	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Rupahihat	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Rupahihat Division	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Dhing	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Dhing Division	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Bansadra	150	38	112	230,280	478,464	708,744	112	181,53856		152	448	600									
		Bansadra Division	150	38	112	230,280	478,464	708,744	112	181,53856		152	448	600									
13	Majuli	Raha	150	38	112	230,280	478,464	708,744	112	181,53856	1305,62520	152	448	600	55	165	220	333,300	972,325	1305,625	220	660	880
		Raha Division	150	38	112	230,280	478,464	708,744	112	181,53856		120	360	480									
		Nagson	150	38	112	230,280	478,464	708,744	112	181,53856		92	268	360									
		Nagson - Barhampur	120	30	90	181,800	384,480	566,280	90	145,87920		92	268	360									
		Barhampur	90	23	67	139,380	286,224	425,604	67	108,59896		152	448	600									
		Barhampur Division	90	23	67	139,380	286,224	425,604	67	108,59896		152	448	600									
		Semaguri	90	23	67	139,380	286,224	425,604	67	108,59896		120	360	480									
		Semaguri Division	90	23	67	139,380	286,224	425,604	67	108,59896		92	268	360									
		Kaliabor	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Kaliabor Division	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
14	Nagson	Rupahihat	90	23	67	139,380	286,224	425,604	67	108,59896	5697,77496	92	268	360	243	717	960	1472,580	4225,195	5697,775	972	2868	3840
		Rupahihat Division	90	23	67	139,380	286,224	425,604	67	108,59896		152	448	600									
		Dhing	90	23	67	139,380	286,224	425,604	67	108,59896		152	448	600									
		Dhing Division	90	23	67	139,380	286,224	425,604	67	108,59896		152	448	600									
		Bansadra	150	38	112	230,280	478,464	708,744	112	181,53856		120	360	480									
		Bansadra Division	150	38	112	230,280	478,464	708,744	112	181,53856		120	360	480									
		Raha	150	38	112	230,280	478,464	708,744	112	181,53856		92	268	360									
		Raha Division	150	38	112	230,280	478,464	708,744	112	181,53856		92	268	360									
		Nagson - Barhampur	120	30	90	181,800	384,480	566,280	90	145,87920		120	360	480									
		Barhampur	90	23	67	139,380	286,224	425,604	67	108,59896		120	360	480									

15	Jannamukh h-Hojai- Lumding Division	Jannamukh	90	23	67	139,380	286,224	425,604	67	108,59896	2314,76808	92	268	360	99	291	390	599,940	1714,828	2314,768	396	1164	1560		
		Hojai	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Lumding	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
16	Sibsagar Division	Nazim- Amguri	120	30	90	181,800	384,480	566,280	90	145,87920	4451,4128	120	360	480											
		Nazim	90	23	67	139,380	286,224	425,604	67	108,59896			92	268	360										
		Sonari- Mahnara	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600	190	560	750	1151,400	3300,013	4451,413	760	2240	3000	
		Sonari	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Sivasagar- Thowra	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Sivasagar	90	23	67	139,380	286,224	425,604	67	108,59896			92	268	360										
17	Sohpur Division	Dhekiajuli- Barchalla	150	38	112	230,280	478,464	708,744	112	181,53856	4773,28944	152	448	600											
		Borsola	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Tezpur	120	30	90	181,800	384,480	566,280	90	145,87920			120	360	480	182	538	720	1102,920	3170,36944	4773,289	728	2152	2880	
		Rangapara- Sootra	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Sootra	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
18	Biswanth Behali Division, Gohpur Division,	Biswanth- Chariali	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
		Behali	150	38	112	230,280	478,464	708,744	112	181,53856	2670,84768	152	448	600	114	336	450	690,840	1980,008	2670,848	456	1344	1800		
		Gohpur	150	38	112	230,280	478,464	708,744	112	181,53856			152	448	600										
GRAND TOTAL			10230	2615	7615	15846,900	32531,280	48378,180	7450	12075,556	60453,756	10460	30460	40920	2615	7615	10230	15846,900	44606,836	60453,756	10460	30460	40920		


 Chief Engineer,
 Irrigation,
 Assam, Guwahati-3

-60-

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Government of India
 MINISTRY OF JAL SHAKTI
 Department of Water Resources, River
 Development & Ganga Rejuvenation
 CENTRAL GROUND WATER BOARD
 North Eastern Region
 BHUJAL BHAWAN, Betkuchi, Opp. ISBT
 Guwahati -781 035



भारत सरकार
 जल शक्ति मंत्रालय
 जल संसाधन, नदी विकास और गंगा संरक्षण विभाग
 केन्द्रीय भूमि जल बोर्ड
 पूर्वोत्तर क्षेत्र
 भूजल भवन, बेटकुची, आई एस बी टी के सामने
 ग्वाहाटी - 781 035

No. 615/CGWB/NER/PMKSY (HKKP)-GWI/2019-20

Dated: 18th October 2021

To

✓ The Chief Engineer
 Irrigation Department
 Govt. of Assam
 Chandmari, Guwahati-781003

Office of the Chief Engineer,
 Irrigation, Assam, Chandmari-3
 Dy. No. 1294
 Date 28/10/21

Sub: Recommendation of EFC to discontinue Ground Water Component of PMKSY-HKKP-reg

Sir,

Kindly refer to the OM No. 5(12)/PFC-1/2021 dated 06.09.2021 of Department of Expenditure on EFC meeting held on 06.08.2021.

In this regard, it is informed that the EFC has recommended to discontinue Ground Water component of PMKSY-HKKP from the next financial year i.e., 2022-23. Consequently, no financial assistance could be provided under PMKSY-HKGP-GW component after current financial year.

In view of the above, it is requested to complete all the ongoing projects by 31.03.2022. No financial assistance would be provided by DoWR, RD & GR, MoJS after 31.03.2021 and works remained incomplete after 2021-22 may be carried out from the state resources.

This is for your kind information please.

Yours faithfully,

[Signature]
 18/10/2021
 Regional Director

Copy to:

1. The Member (N & W), Central Ground Water Board, Bhujal Bhawan, CHQ, Faridabad-121001 for information please
2. The Director (IC & GW), DoWR, RD & GR, Ministry of Jal Shakti, Shram Shakti Bhawan, Rafi Marg, New Delhi- 110001

Regional Director

