

CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)



সত্যমেব জয়তে

11

GOVERNMENT OF ASSAM

অসম চৰকাৰ

DEMANDS FOR GRANTS
OF
DEPARTMENT OF FINANCE

FOR THE YEAR
2014 - 2015

২০১৪ - ২০১৫ চনৰ বাবে বিত্ত বিভাগৰ মঞ্জুৰীৰ দাবী সমূহ

VOLUME - II PART - XI

দ্বিতীয় খণ্ড - অংশ - ১১

GRANT Nos. 5, 10, 13, 23, 25, 44 & 68

মঞ্জুৰী নং - ৫, ১০, ১৩, ২৩, ২৫, ৪৪ আৰু ৬৮

(AS PRESENTED TO THE LEGISLATURE)

(বিধান সভাত যেনেদৰে উত্থাপিত)

SALES TAX AND OTHER TAXES			Page No.
বিক্ৰীকৰ আৰু অন্যান্য কৰ			
REVENUE ACCOUNT বাজহ পিতান	GRANT NO 5 মঞ্জুৰী নং-৫	2040 SALES TAX বিক্ৰীকৰ	XI-1
		2045 OTHER TAXES AND DUTIES ON COMMODITY AND SERVICE (I) সা-সামগ্ৰী আৰু সেৱা দানৰ ওপৰত অন্যান্য কৰ ও শুল্ক	XI-4
	GRANT NO 10 মঞ্জুৰী নং-১০	OTHER FISCAL SERVICE অন্যান্য বাজহ সেৱা	
REVENUE ACCOUNT বাজহ পিতান		2047 OTHER FISCAL SERVICES/ PROMOTION OF SMALL SAVING অন্যান্য বাজহ সেৱা ক্ষুদ্ৰ সঞ্চয়ৰ উন্নতি	XI-9
		2047 OTHER FISCAL SERVICES (II) 800- OTHER EXPENDITURE DIRECTORATE OF FINANCIAL INSPECTION অন্যান্য বাজহ সেৱা (II) ৮০০- বিত্তীয় পৰিদৰ্শন	XI-9
REVENUE ACCOUNT বাজহ পিতান	GRANT NO. 13 মঞ্জুৰী নং-১৩	2054 TREASURY AND ACCOUNTS ADMINISTRATION কোষাগাৰ আৰু হিচাপ প্ৰশাসন	XI-12
REVENUE ACCOUNT বাজহ পিতান	GRANT NO. 23 মঞ্জুৰী নং-২৩	2071 PENSIONS AND OTHER RETIREMENT BENEFITS অবসৰ আৰু অবসৰ গ্ৰহণৰ অন্যান্য সুবিধা	XI-22
REVENUE ACCOUNT বাজহ পিতান	GRANT NO. 25 মঞ্জুৰী নং-২৫	MISCELLANEOUS GENERAL SERVICES AND OTHERS বিবিধ সাধাৰণ সেৱা আৰু অন্যান্য	
		2070 OTHER ADMINISTRATIVE SERVICES অন্যান্য প্ৰশাসনীয় সেৱা	XI-26
		2075 MISCELLANEOUS GENERAL SERVICE -(1) FINANCE DEPARTMENT বিবিধ সাধাৰণ সেৱা- বিত্ত বিভাগ	XI-28
		2235 SOCIAL SECURITY AND WELFARE -60- OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES সামাজিক নিৰাপত্তা আৰু কল্যাণ-৬০- অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আৰ্চনি	XI-29
	GRANT NO. 44 মঞ্জুৰী নং-৪৪	NORTH EASTERN COUNCIL SCHEME উত্তৰ পূব পৰিষদ আৰ্চনি	
REVENUE ACCOUNT বাজহ পিতান		2552 NORTH EASTERN AREAS উত্তৰ পূব অঞ্চল	XI-30-80
CAPITAL ACCOUNT মূলধন পিতান		4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS উত্তৰ পূব অঞ্চলৰ বাবে মূলধনী ব্যয়	
	GRANT NO . 68 মঞ্জুৰী নং-৬৪	7610 LOANS TO GOVERNMENT SERVANTS কেন্দ্ৰীয় চৰকাৰৰ পৰা পোৱা ঋণ আৰু অগ্ৰিম	XI-81-86
		PUBLIC DEBT বাজহৰা ঋণ	
REVENUE ACCOUNT বাজহ পিতান		2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	XI-87-97
		2049 INTEREST PAYMENT (CHARGED) সুদ পৰিশোধ	
CAPITAL ACCOUNT মূলধন পিতান		6003 INTERNAL DEBT OF STATE GOVERNMENT (CHARGED) ৰাজ্যিক চৰকাৰৰ ভিতৰুৱা ঋণ	
		6004 LOANS AND ADVANCE FROM THE CENTRAL GOVT. (CHARGED)	

GRANT NO - 5. SALES TAX AND OTHER TAXES

মহুদি নং -৫- বিক্রী কৰ আৰু অন্যান্য কৰ

I- Estimates of the amount required for the year ending 31st March, 2015 to defray the expenses in connection with the administration of "Sale Tax and other Taxes."

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত " বিক্রী কৰ আৰু অন্যান্য কৰ " ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ হিচাপত)
Voted পৃষ্ঠিত Charged ধাৰ্য্য	12024.42		12024.42	

II- Sub-heads under which the grant will be accounted for by the Finance (Taxation Department)

বিত্ত (ভণ্ড) বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপলিখন সমূহ।

Actual 2012-2013 প্ৰকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						REVENUE ACCOUNT বাজহ পিতান		
						2035 Collection of other Taxes		
	7908.77		10121.79		10341.79	2040 Sales Tax বিক্ৰী কৰ		11889.13
	104.37		137.45		137.45	SIXTH SCHEDULE (Non-Entrusted)		135.29
						2045 Other taxes & duties on commodities & services(I)		
	8013.14		10259.24		10479.24	Grand Total- REVENUE ACCOUNT		12024.42
						Part-II- Details ২য় অৱস্থাৰ বিৱৰণ REVENUE ACCOUNT বাজহ পিতান		
						2040 Sales Tax বিক্ৰী কৰ		
	4141.20		5750.59		5750.59	001- Direction & Administration (S.C) নিৰ্দেশনা আৰু প্ৰকাশন		6564.52
	3768.36		4371.20		4591.20	101- Collection charges		5324.61
	-0.79					911 Deduct Recoveries of Overpayments		
						792 Irrecoverable loan write off		
						2045 Other taxes & duties on commodities & services(I)		
						502 Expenditure Awaiting Transfer (EAT)		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						SIXTH SCHEDULE(Non-Entrusted)		
	73.59		99.40		99.40	(a) Karbi Anglong Autonomous Council		93.42
	30.78		38.05		38.05	(b) N.C. Hills Autonomous Council		41.87
	8013.14		10259.24		10479.24	Total 2040-Sales Tax মুঠ বিত্তি কৰ		12024.42
						PART- III DETAILS ৩য় খণ্ডৰ বিষয় বিৱৰণ		
						2040- Sales Tax বিত্তি কৰ		
						001- Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন		
						Number of Posts-Non-Plan- 142 Fillup post =110 Vacant post = 32		
	4141.20		239.82		239.82	01 Salaries দৰমহা		206.23
			203.85		203.85	01 Basic pay মূল দৰমহা		222.73
			4.80		4.80	02 Dearness allowances মৰদীয়া বানচ		4.12
			8.64		8.64	05 L. T. C. মুদীকৰণীয় ভ্ৰমণ বেছাই		8.69
			35.97		35.97	06 Medical allowances চিকিৎসাৰ সেৱা বানচ		30.93
			9.59		9.59	07 Houserent allowances ঘৰভাড়া বানচ		8.25
						08 Medical Reimbursement চিকিৎসাৰ অৰ্থে পৰিষ্কাৰকৰণ		10.00
			0.16		0.16	12 Arrear Salary/ D.A 13 Pay Revision Arrear দৰমহা সংশোধনী বকেয়া হোৱা ব্যয় প্ৰত্যাবৰ্তন		0.16
	4141.20		502.83		502.83	14 Reimbursement of Child Education of IAS Officers সৰ্বভাৰতীয় বিষয়া সকলৰ লবা-হোৱাদীৰ শিৰিৰ ক্ষেত্ৰত		491.11
			5.58		5.58	Total 01-Salaries মুঠ দৰমহা		11.01
			5.51		5.51	02 Wages মজুৰি		5.79
						03 Travel expenses ভ্ৰমণ ব্যয়		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			48.67		48.67	04 Office expenses কৰ্যালয় ব্যয়		50.13
			75.00		75.00	025 Others অন্যান্য		100.00
			1743.00		1743.00	026 Computerisation কম্পিউটাৰকৰণ		2500.00
			100.00		100.00	05 Professional & special services বিলিট আৰু বিশেষ সেৱা		102.00
			20.00		20.00	08 Advertisement & Publicity বিজ্ঞাপন আৰু প্ৰচাৰ		22.00
			2.00		2.00	12 Secret Service গোপন সেৱা		2.00
			3248.00		3248.00	26 Other Charges অন্যান্য ধাৰ্য্য		
						32 Grants in aid (non-salary) সহায়ক অনুদান		3280.48
	4141.20		5750.59		5750.59	Total 001- Direction and Admin. মুঠ নিৰ্দেশনা আৰু প্ৰকাশন		6564.52
						101- Collection charges		
						0345- Commissioner of Tax কৰ আয়ুক্ত		
						Number of Posts-Non-Plan- 1635 Fillup post =1307 Vacant post = 328		
						01 Salaries দৰমহা		
	3768.36		1965.01		2185.01	01 Basic pay মূল দৰমহা		2171.83
			1670.26		1670.26	02 Dearness allowances মৰগীয়া বানচ		2345.58
			39.30		39.30	05 L. T. C. মুটিকালীন ভ্ৰমণ বেছাই		43.44
			96.24		96.24	06 Medical allowances চিকিৎসাৰ সেৱা বানচ		101.97
			235.80		235.80	07 House rent allowances ঘৰজাড়া বানচ		325.77
			78.60		78.60	08 Medical Reimbursement চিকিৎসাৰ অৰ্থে পৰিহাৰপ্ৰকৰণ		86.87
			80.00		80.00	12 Arrear salary/ Arrear D.A. দৰমহা বকেয়া / মৰগীয়া বানচ বকেয়া		90.00
			50.00		50.00	13 Fixed pay/ Revision of pay		
	3768.36		4215.21		4435.21	Total 01-Salaries মুঠ দৰমহা		5165.46

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
			18.00		18.00	02 Wages মজুৰি		18.00
			23.10		23.10	03 Travel expenses ভ্ৰমণ ব্যয়		24.26
			64.89		64.89	04 Office expenses কৰ্মশালাৰ ব্যয়		66.84
			50.00		50.00	06 Rent, Rate and Taxes ভাড়া আৰু কৰ-কটল		50.05
						032 Arrear বকেয়া		
						26 Other Charges অন্যান্য ধাৰ্য		
	3768.36		4371.20		4591.20	Total 0345- Commissioner of Taxes মুঠ কৰ আয়ত		5324.61
						346 Cost of Manufacturing Entertainment Tax 0345- Stamp supplied from Central Stamps Stores 792 Irrecoverable loan write off 15 Machinery & Equipment		
						Total 346- Cost of Manufacturing Entertainment etc. মুঠ		
	3768.36		4371.20		4591.20	Total 101-Collection charges মুঠ		5324.61
						800 Other expenditure অন্যান্য ব্যয়		
	-0.79					911 Deduct Recoveries of Overpayments		
	-0.79					Total 911-Deduct Recoveries of Overpayments মুঠ		
	-0.79					Total 800-Other expenditure মুঠ অন্যান্য ব্যয়		
	7908.77		10121.79		10341.79	Grand Total-2040-Sales Tax মুঠ		11889.13
						Part-II- Details ২য় অংশৰ বিষয় বিৱৰণ		
						2045 Other Taxes & Duties on Commodities & Services General		
						001- Direction & Administration নিৰ্দেশনা আৰু প্ৰকাশন		
						101 Collection charges entertainment Tax		
						102 Collection charges retting Tax		
						103 Collection charges Electrical duty		
						104 Collection charges -Taxes on Goods and Passangers.		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						200 Collection charges -Other Taxes and Duties purchase Tax 502-Expenditure awaiting Transfer		
						Total 2045-Taxes & Duties etc. মুঠ		
						Grand Total- REVENUE ACCOUNT		
						Part-III- Details এম বৰ্হিত্ব বিবৰণ 2045 Other Taxes & Duties on Commodities & Services General 001- Direction & Administration নিৰ্দেশনা আৰু প্ৰশাসন 101 Collection charges entertainment Tax 102 Collection charges retting Tax 103 Collection charges Electrical duty 104 Collection charges -Taxes on Goods and Passangers. 200 Collection charges -Other Taxes and Duties purchase Tax 502 Expenditure awaiting Transfer		
						Total 2045-Taxes & Duties etc. মুঠ		
	7908.77		10121.79		10341.79	Grand Total =REVENUE ACCOUNT		11889.13
						Karbi Anglong - (NE) (REVENUE ACCOUNT) A. General Services (b) Fiscal Services (iii) Collection of Taxes on Commodities and Services 2040 Sales Tax II- Other State Plan and Non Plan Schemes অন্যান্য ৰাজ্যিক পৰিকল্পনা ও স্ৰবাত্তিক আঁচনি 101 Collection Charges		93.42
	73.59		99.40		99.40	Total II- Other State Plan and Non Plan Schemes অন্যান্য ৰাজ্যিক পৰিকল্পনা ও স্ৰবাত্তিক আঁচনি		93.42
	73.59		99.40		99.40	Total 2040-Sales Tax		93.42

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Part-III-Details		
						2040 Sales Tax		
						II- Other State Plan and Non Plan Schemes		
						03- Collection of Taxes on commodities & Services		
						101 Collection Charges		
						0345- Commissioner of Taxes		
						Number of employees Non-Plan-30		
						Fillup post = 23		
						Vacant post =07		
						01 Salaries		
						দৰমহ		
	73.59		42.02		42.02	01 Basic pay		37.70
						মূল দৰমহ		
			35.72		35.72	02 Dearness allowances		40.72
						মৰণীয়া বানচ		
			1.72		1.72	04 Other allowances		1.52
						অন্যান্য বানচ		
			0.84		0.84	05 L. T. C.		0.75
						হুটকপীন ভ্ৰমণ বেঘাই		
			2.06		2.06	06 Medical allowances		1.83
						চিকিৎসাৰ সেৱা বানচ		
			5.04		5.04	07 Houserent allowances		4.52
						ঘৰভাড়া বানচ		
			1.68		1.68	08 Medical Reimbursement		1.51
						চিকিৎসাৰ অৰ্থে পৰিশোধকৰণ		
			3.00		3.00	12 Arrear salary/ Arrear D.A.		
						দৰমহ বকেয়া / মৰণীয়া বানচ বকেয়া		
			1.50		1.50	13 Special Pay/ Revision of pay		
	73.59		93.58		93.58	Total 01-Salaries		88.55
			1.50		1.50	02 Wages		0.50
						মজুৰি		
			0.41		0.41	03 Travel expenses		0.43
						ভ্ৰমণ ব্যয়		
			0.91		0.91	04 Office expenses		0.94
						কাৰ্যালয় ব্যয়		
			3.00		3.00	06 Rent, Rate and Taxes		3.00
						ভাৰা আৰু কৰ-কটিল		
	73.59		99.40		99.40	Total 101- Collection Charges		93.42
	73.59		99.40		99.40	Total II-Other State Plan and Non Plan Schemes		93.42
						অন্যান্য ৰাজ্যিক পৰিকল্পনা ও শ্বৰতাবিক আঁচনি		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	73.59		99.40		99.40	Total 2040- Sales Tax		93.42
						North Cachar Hill (NE)		
						REVENUE ACCOUNT		
						A- General Services		
						2040 Sales Tax		
	30.78		38.05		38.05	II Other State Plan & Non Plan Schemes		41.87
						101 Collection Charges		
	30.78		38.05		38.05	Total II- Other State Plan & Non Plan Schemes		41.87
						Part-III-Details		
						2040 Sales Tax		
						II Other State Plan & Non Plan Schemes		
						101 Collection Charges		
						0345- Commissioner of Taxes		
						Number of employees non-Plan =16		
						Fillup post = 12		
						Vacant post =04		
						01 Salaries		
						দৰমহা		
	30.78		16.49		16.49	01 Basic pay		17.13
						মূল দৰমহা		
			14.02		14.02	02 Dearness allowances		18.50
						মৰণীয়া বানচ		
			0.72		0.72	04 Other allowances		0.74
						অন্যান্য বানচ		
			0.33		0.33	05 L. T. C.		0.34
						দুটিকালীন ভ্ৰমণ বেছাই		
			0.86		0.86	06 Medical allowances		0.89
						চিকিৎসাৰ সেৱা বানচ		
			1.98		1.98	07 Houserent allowances		2.06
						ঘৰভাড়া বানচ		
			0.66		0.66	08 Medical Reimbursement		0.69
						চিকিৎসাৰ অৰ্থে পৰিশ্ৰুপাৰকৰণ		
			0.50		0.50	12 Arrear Salary/ D.A.		
			1.00		1.00	13 Special Pay/ Revision of pay		
						14 Pay Revision Arrear		
						দৰমহা সংশোধনী বকেয়া বেৱা ব্যয় প্ৰত্যাবৰ্তন		
	30.78		36.56		36.56	Total 01-Salaries		40.35
			0.16		0.16	02 Wages		0.16
						মজুৰি		
			0.26		0.26	03 Travel expenses		0.27
						ভ্ৰমণ ব্যয়		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাবণ		General সাধাবণ		General সাধাবণ			General সাধাবণ	
Plan পরিকল্পনা [1]	Non-plan প: বর্ধিত [2]	Plan পরিকল্পনা [3]	Non-plan প: বর্ধিত [4]	Plan পরিকল্পনা [5]	Non-plan প: বর্ধিত [6]		[7]	Plan পরিকল্পনা [8]
			0.46		0.46	04 Office expenses কর্য়ালয় ব্যয়		0.47
			0.61		0.61	06 Rent, Rate and Taxes ভাড়া আৰু কৰ-কটিল		0.62
	30.78		38.05		38.05	Total 101- Collection Charges		41.87
	30.78		38.05		38.05	Total II- Other State Plan & Non Plan Schemes		41.87
	104.37		137.45		137.45	Total Sixth Schedule		135.29
	8013.14		10259.24		10479.24	Grand Total = 2040- Sales Tax		12024.42

GRANT NO - 10- OTHER FISCAL SERVICES

মঞ্জুৰি নং - ১০-অন্যান্য বাজেটৰ সেৱা

I- Estimates of the amount required for the year ending 31st March, 2015 to defray the expenses in connection with the administration of "Small Saving and Financial Inspection."

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত " অন্যান্য বাজেটৰ সেৱা " ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাজেট	CAPITAL মূলধন	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ হিচাপত)
Voted গৃহীত	231.01		231.01	
Charged ধাৰ্য্য				

II- Sub-heads under which the grant will be accounted for by the Finance (Taxation Department)

বিস্তৃত (ভাৰ) বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপশিতান সমূহ।

Actual 2012-2013 প্ৰকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						REVENUE ACCOUNT বাজেট শিতান A. General Services সাধাৰণ সেৱা (iv) Other Fiscal Services অন্যান্য বাজেটৰ সেৱা		
	147.55		208.87		208.87	2047 Other Fiscal Services অন্যান্য বাজেটৰ সেৱা		231.01
	147.55		208.87		208.87	Total 2047- Other fiscal services মুঠ অন্যান্য বাজেটৰ সেৱা		231.01
						Part-II- Details ২য় খণ্ডৰ বিষয় বিৱৰণ		
	59.78		80.58		80.58	103 Promotion of Small Savings		89.99
	87.77		128.29		128.29	800 Other expenditure অন্যান্য ব্যয়		141.02
	147.55		208.87		208.87	Total 2047- Other fiscal services মুঠ অন্যান্য বাজেটৰ সেৱা		231.01
						Part-III- Details ৩য় খণ্ডৰ বিষয় বিৱৰণ		
						II- Other State-plan & Non-plan Sch. অন্যান্য ৰাজ্যিক পৰিকল্পনা ও স্বাভাৱিক আঁচনি		
						103 Promotion of Small Savings		
						Number of Posts-Non-Plan- 19 Fillup post =16 Vacant post = 3		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	59.78		28.31		28.31	01 Salaries দৰমহা		
			24.06		24.06	01 Basic pay মূল দৰমহা		28.87
			0.57		0.57	02 Dearness allowances মৰণীয়া বানচ		31.18
			1.27		1.27	05 L. T. C. মুদীকামীন ব্ৰমণ বেহাই		0.58
			4.25		4.25	06 Medical allowances চিকিৎসাৰ সেৱা বানচ		1.22
			1.13		1.13	07 Houserent allowances ঘৰভাড়া বানচ		4.33
						08 Medical Reimbursement চিকিৎসাৰ অৰ্থে পৰিহাৰকৰণ		1.15
						13 Pay Revision Arrear দৰমহা সংশোধনী বকেয়া হোৱা ব্যয় প্ৰত্যাবৰ্তন		
	59.78		59.59		59.59	Total Salaries মুঠ দৰমহা		67.33
			0.90		0.90	02 Wages মজুৰি		0.97
			2.68		2.68	03 Travel expenses ভ্ৰমণ ব্যয়		2.81
			3.91		3.91	04 Office expenses কাৰ্যালয় ব্যয়		4.03
			13.50		13.50	08 Advertising and Publicity বিজ্ঞাপন আৰু প্ৰচাৰ		14.85
	59.78		80.58		80.58	Total 103 Promotion of small savings মুঠ		89.99
						800 Other expenditure অন্যান্য ব্যয়		
						0349- Directorate of Financial Inspection Number of Posts-Non-Plan- 34 Fillup post =26 Vacant post = 8		
	87.77		57.30		57.30	01 Salaries দৰমহা		
			48.71		48.71	01 Basic pay মূল দৰমহা		53.52
			1.15		1.15	02 Dearness allowances মৰণীয়া বানচ		57.80
			2.11		2.11	05 L. T. C. মুদীকামীন ব্ৰমণ বেহাই		1.07
			8.60		8.60	06 Medical allowances চিকিৎসাৰ সেৱা বানচ		2.06
						07 Houserent allowances ঘৰভাড়া বানচ		8.03

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিহৃত	Plan পৰিকল্পনা	Non-plan প: বৰিহৃত	Plan পৰিকল্পনা	Non-plan প: বৰিহৃত		Plan পৰিকল্পনা	Non-plan প: বৰিহৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			2.29		2.29	08 Medical Reimbursement চিকিৎসাব অৰ্থে পৰিষ্কাৰকৰণ		2.14
						16 Fixed Pay স্থিৰ দৰমহা		
	87.77		120.16		120.16	Total Salaries মুঠ দৰমহা		124.62
			1.27		1.27	02 Wages মজুৰি		1.27
			3.13		3.13	03 Travel expenses ভ্ৰমণ ব্যয়		3.29
			3.48		3.48	04 Office expenses কাৰ্যালয় ব্যয় Purchase of Vehicles		3.58
						17 Maintenance		8.00
			0.25		0.25	26 Other Charges		0.26
	87.77		128.29		128.29	Total 0349-Directorate of Fin. Inspection মুঠ		141.02
	87.77		128.29		128.29	Total 800-Other expenditure মুঠ অন্যান্য ব্যয়		141.02
	147.55		208.87		208.87	Grand Total- 2047 Other Fiscal Services অন্যান্য বাজেটৰ সেৱা		231.01

GRANT NO - 13 TREASURY AND ACCOUNTS ADMINISTRATION

মঞ্জুৰি নং -১৩- কোষাগাৰ আৰু ক্ৰিপ প্ৰশাসন

I. Estimates of the amount required for the year ending 31st March, 2015 to defray the expenses in connection with the administration of "Treasury and Accounts"

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত "কোষাগাৰ আৰু ক্ৰিপ প্ৰশাসন" ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাজৰ	CAPITAL মূলধন	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ হিচাপত)
Voted পৃথীত Charged ধাৰ্য্য	7582.74		7582.74	

II. Sub-heads under which the grant will be accounted for by the Finance Department.

বিত্ত (ভণ্ড) বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপশিতান সমূহ।

Actual 2012-2013 প্ৰকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						REVENUE ACCOUNT বাজৰ শিতান General Services সাধাৰণ সেৱা		
5854.09	5668.40	10.00	6416.50	10.00	6416.50	2054 Treasury and Accounts Administration কোষাগাৰ আৰু ক্ৰিপ প্ৰশাসন		7014.09
	237.30		462.81		462.81	SIXTH SCHEDULED AREAS (Non-Entrusted)		568.65
						2071 Pension & Other Retirement Benefits পেন্সন আৰু অন্যান্য অৱসৰৰ গ্ৰাণ্ড সুবিধা	Voted পৃথীত Charged ধাৰ্য্য	
5854.09	5905.70	10.00	6879.31	10.00	6879.31	Grand Total	Voted পৃথীত Charged ধাৰ্য্য	7582.74
						Part - II Details ২য় খণ্ডৰ বিৱৰণ		
	94.73		29.03		29.03	2054 Treasury and Accounts Administration কোষাগাৰ আৰু ক্ৰিপ প্ৰশাসন		
	497.23		355.68		355.68	003 Training প্ৰশিক্ষণ		54.02
						095 Directorate of Accounts & Treasuries		376.60
5854.09	3505.85	10.00	3946.61	10.00	3946.61	097 Treasury Establishment		4304.04
	1576.22		2084.18		2084.18	কোষাগাৰ সংস্থাপন 098 Local Fund Audit		2278.43
			1.00		1.00	792 Irrecoverable Loans Write Off		1.00

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account হিসাপের শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত		Plan পরিকল্পনা	Non-plan প: বর্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	-5.63					800 Other Expenditure 911 Deduct- Recoveries of OverPayments 117 Govt. Contribution for Defined Contribution Pension Scheme		
							Voted গৃহীত Charged ব্যয়	
5854.09	5668.40	10.00	6416.50	10.00	6416.50	Total 2054- Treasury & Accounts Administration মুঠ ২০৫৪- কোষাধ্যক্ষ আৰু হিসাপ প্রশাসন		7014.09
	237.30		462.81		462.81	SIXTH SCHEDULED AREAS (Non-Entrusted)		568.65
5854.09	5905.70	10.00	6879.31	10.00	6879.31	Grand Total 2054 Treasury & Accounts Admin. সর্বমুঠ ২০৫৪- কোষাধ্যক্ষ আৰু হিসাপ প্রশাসন		7582.74
						Part - III Details ৩য় খণ্ডৰ বিৱৰণ 2054 Treasury and Accounts Administration II Other State Plan & Non-Plan Schemes 003 Training 0428 Departmental Training in Accounts (Central Training Institute) কেন্দ্ৰীয় হিসাপ প্রশাসন Number of Posts - Non-Plan = 5		
	94.73					01 Salaries দৰমহা		
			10.45		10.45	01 Basic Pay		10.41
			8.88		8.88	02 Dearness Allowances মূল বেতন		11.24
			0.21		0.21	05 L. T. C. মৰণীয়া বানত		0.21
			0.31		0.31	06 Medical Allowances মুক্তিৰূপীয়া ভ্ৰমণ বেতন		0.31
			1.57		1.57	07 House rent Allowances তিকেস্বাৰ মেৰা বানত		1.56
			0.42		0.42	08 Medical Reimbursement ঘৰভাড়া বানত		0.42
	94.73		21.84		21.84	Total Salaries মুঠ দৰমহা		24.15
			0.54		0.54	02 Wages মজুৰি		0.54
			0.38		0.38	03 Travel Expenses ভ্ৰমণ ব্যয়		0.40
			4.03		4.03	04 Office Expenses কৰ্মাগাৰ ব্যয়		4.15
			1.70		1.70	05 Payment for Professional & Special Services		1.73

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			0.54		0.54	বৃত্তিমূলক আৰু বিশেষ সেৱাৰ পৰিশোধ 06 Rents, Rates and Taxes/Royalty ভাড়া, কৰ, কটিল/ প্রাপ্য অংশ		0.55
						10 Scholarships & Stipends ভূতি আৰু প্ৰদিক্ষণ বনচ		22.50
	94.73		29.03		29.03	Total 0428- Departmental Training in Accounts, CTI মুঠ		54.02
	94.73		29.03		29.03	Total 003- Training মুঠ প্ৰশিক্ষণ		54.02
	497.23					095 Directorate of Accounts 0429 Directorate of Accounts Number of Posts - Non-Plan = 59		
			75.60		75.60	01 Salaries দৰমহা		75.24
			64.26		64.26	01 Basic Pay মূল বেতন		81.26
			1.51		1.51	02 Dearness Allowances মৰুদীয়া বানচ		1.50
			3.38		3.38	05 L. T. C. দুসীকাৰীণ মূমৰ বেহাই		3.34
			11.34		11.34	06 Medical Allowances চিকিৎসাৰ সেৱা বানচ		11.29
			3.02		3.02	07 House rent Allowances ঘৰভাড়া বানচ		3.01
	497.23		159.11		159.11	08 Medical Reimbursement চিকিৎসাৰ অৰ্থে পৰিহাৰকৰণ		175.64
			0.54		0.54	Total 01- Salaries মুঠ দৰমহা		0.54
			2.31		2.31	02 Wages মজুৰি		2.43
			30.00		30.00	03 Travel Expenses ভ্ৰমণ ব্যয়		31.00
			163.20		163.20	04 Office Expenses কাৰ্যালয় ব্যয়		166.46
			0.52		0.52	05 Payment for Professional & Special Services বৃত্তিমূলক আৰু বিশেষ সেৱাৰ পৰিশোধ		0.53
	497.23		355.68		355.68	06 Rents, Rates & Taxes ভাড়া আৰু কৰ-কটিল		376.60
	497.23		355.68		355.68	Total 0429- Directorate of Accounts মুঠ		376.60
	497.23		355.68		355.68	Total 095- Directorate of Accounts মুঠ		376.60
	3505.85					097 Treasury Establishment বেৰুপাৰ স্থাপন		
						0430 Treasuries & Sub-Treasuries		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan পা: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan পা: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan পা: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan পা: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[8]	[9]
						[7]		
						সেৱাপাৰ আৰু উপসেৱাপাৰ Number of Posts - Non-Plan = 1012		
			1354.73		1354.73	01 Salaries দৰমহা		1360.10
			1151.52		1151.52	01 Basic Pay		
			27.09		27.09	02 Dearness Allowances মূল বেতন		1468.91
			61.08		61.08	05 L. T. & C. মৰপীয়া বানচ		27.20
			162.57		162.57	06 Medical Allowances মুক্তিদৰ্শীন ভ্ৰমণ বেছাই		62.21
			54.19		54.19	07 House rent Allowances চিকিৎসাৰ সেৱা বানচ		163.21
						08 Medical Reimbursement ঘৰভাড়া বানচ		54.40
	3505.85		2811.18		2811.18	Total 01- Salaries মুক্ত দৰমহা		3136.03
			6.00		6.00	02 Wages মজুৰি		6.00
			19.24		19.24	03 Travel Expenses ভ্ৰমণ ব্যয়		20.20
			397.46		397.46	04 Office Expenses কাৰ্যালয় ব্যয়		409.38
			12.89		12.89	06 Rents, Rates & Taxes ডাৰা আৰু কৰ-কটিল		13.02
			500.00		500.00	13 Major Works ঘাই কামসমূহ		510.00
			176.80		176.80	17 Maintenance বৰুৱা-ৰেকৰ		183.87
	3505.85		3923.57		3923.57	Total মুঠ		4278.50
5854.09		10.00		10.00		0430 Treasuries & Sub-Treasuries 145 AGPRMP (EAP) 26 Other Charges অন্যান্য ব্যয়		
5854.09		10.00		10.00		Total 145-AGPRMP (EAP) মুঠ		
5854.09	3505.85	10.00	3923.57	10.00	3923.57	Total 0430- Treasuries & Sub-Treasuries মুঠ সেৱাপাৰ আৰু উপসেৱাপাৰ		4278.50
						0431 Establishment of New Sub Treasuries		
			10.13		10.13	01 Salaries দৰমহা		10.20
						01 Basic Pay		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
			8.61		8.61	মূল বেতন 02 Dearness Allowances		11.02
			0.20		0.20	মৰগীয়া বানচ 05 L. T. C.		0.20
			1.44		1.44	দুটীকালীন ভ্ৰমণ বেহাই 06 Medical Allowances		1.44
			1.22		1.22	চিকিৎসাৰ দেৱা বানচ 07 House rent Allowances		1.22
			0.41		0.41	ঘৰভাড়া বানচ 08 Medical Reimbursement		0.41
			22.01		22.01	চিকিৎসাৰ অৰ্থে পৰিষ্কাৰকৰণ Total 01- Salaries		24.49
			0.52		0.52	মুঠ দৰমহা 02 Wages		0.52
			0.41		0.41	মজুৰি 03 Travel Expenses		0.43
			0.10		0.10	ভ্ৰমণ ব্যয় 04 Office Expenses		0.10
			23.04		23.04	অফীচৰ ব্যয় Total 0431- Establishment of New Sub-Treasuries		25.54
5854.09	3505.85	10.00	3946.61	10.00	3946.61	মুঠ Total 097- Treasury Establishment		4304.04
	1576.22					মুঠ বেৰাণাৰ স্থাপন 098 Local Fund Audit 0432 Examiner, Local Accounts Number of Posts - Non-Plan = 693		
			898.65		898.65	01 Salaries দৰমহা 01 Basic Pay		888.25
			763.85		763.85	মূল বেতন 02 Dearness Allowances		959.31
			39.00		39.00	মৰগীয়া বানচ 03 Fixed T. A.		45.00
			17.97		17.97	নিৰ্ধাৰিত ভ্ৰমণ বানচ 05 L. T. C.		17.77
			42.07		42.07	দুটীকালীন ভ্ৰমণ বেহাই 06 Medical Allowances		41.79
			107.84		107.84	চিকিৎসাৰ দেৱা বানচ 07 House rent Allowances		106.59
			35.95		35.95	ঘৰভাড়া বানচ 08 Medical Reimbursement		35.53
	1576.22		1905.33		1905.33	চিকিৎসাৰ অৰ্থে পৰিষ্কাৰকৰণ Total 01- Salaries		2094.24
			3.42		3.42	মুঠ দৰমহা 02 Wages		3.48

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account হিসাপৰ প্ৰতিভান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			30.00		30.00	মজুৰি 03 Travel Expenses		31.50
			85.17		85.17	ভ্ৰমণ ব্যয় 04 Office Expenses		87.73
			24.98		24.98	কাৰ্যালয় ব্যয় 06 Rents, Rates & Taxes		25.23
			0.51		0.51	ডাৰা আৰু কৰ-কটিল 07 Publication		0.52
			20.40		20.40	প্ৰশাসন 14 Minor Works		20.81
			10.40		10.40	ক্ষুৰ কাম সমূহ 17 Maintenance		10.82
	1576.22		2080.21		2080.21	Total মুঠ		2274.33
						0432 Examiner , Local Accounts 810 Nidhinirikshan		
						Total 810- Nidhinirikshan মুঠ		
	1576.22		2080.21		2080.21	Total 0432- Examiner , Local Accounts মুঠ		2274.33
			1.18		1.18	3873 Training for PRIs & ULBIs 03 Travel Expenses		1.24
			1.73		1.73	ভ্ৰমণ ব্যয় 04 Office Expenses		1.78
			1.06		1.06	কাৰ্যালয় ব্যয় 05 Payment for Professional and Special Services		1.08
			3.97		3.97	বৃত্তিমূলক আৰু বিশেষ সেৱাৰ পৰিশোধ Total 3873-Training for PRIs & ULBIs মুঠ		4.10
	1576.22		2084.18		2084.18	Total 098- Local Fund Audit মুঠ		2278.43
			1.00		1.00	792 Irrecoverable Loans Written Off ৭৯২ অপৰিশোধিত ঋণ পৰিশোধকৰণ 24 Write Off Losses		1.00
			1.00		1.00	Total 792-Irrecoverable Loans Written Off মুঠ ৭৯২- অপৰিশোধিত ঋণ পৰিশোধকৰণ		1.00
						800 Other Expenditure ৮০০ AnYanY bAYR^		
						Total 800 Other Expenditure মুঠ ৮০০- অন্যান্য ব্যয়		
	-5.63					911 Deduct- Recoveries of Over Payments ৯১১ বিয়োগ- অতিৰিক্ত পৰিশোধৰ আনটীকৰণ		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	-5.63					Total 911- Deduct- Recoveries of OverPayments মুঠ ৯১১- হিয়াপ- অতিৰিক্ত পৰিশোধৰ আৱণ্টিকৰণ		
5854.09	5668.40	10.00	6416.50	10.00	6416.50	Total 2054- Treasury & Accounts Admn. মুঠ		7014.09
						SIXTH SCHEDULED AREAS (Non-Entrusted)		
	146.65		208.88		208.88	Karbi Anglong Autonomous Council		279.02
	78.23		112.72		112.72	North Cachar Hills Autonomous Council		126.64
	12.42		141.21		141.21	Bodoland Territorial Council		162.99
	237.30		462.81		462.81	Total SIXTH SCHEDULED AREAS (Non-Entrusted) মুঠ		568.65
5854.09	5905.70	10.00	6879.31	10.00	6879.31	Grand Total 2054- Treasury & Accounts Admin. সৰ্ব মুঠ ২০৫৪- জেলাগাৰ আৰু জিলা প্ৰশাসন		7582.74
KARBI ANGLONG - (NE)								
REVENUE ACCOUNT								
A. General Services								
(d) Administrative Services								
						2054 Treasury and Accounts Administration		
						II Other State Plan & Non Plan Schemes		
	107.98		156.31		156.31	097 Treasury Establishment		216.47
	38.67		52.57		52.57	098 Local Funds Audit		62.55
	146.65		208.88		208.88	Total 2054- Treasury & Accounts Admin.- KAAC		279.02
Part - III Details								
						2054 Treasury and Accounts Administration		
						II Other State Plan & Non-Plan Schemes		
						097 Treasury Establishment		
						0430 Treasuries and Sub-Treasuries		
						Number of Posts - Non-Plan = 51		
						01 Salaries		
			62.28		62.28	01 Basic Pay		64.39
			52.94		52.94	02 Dearness Allowance		69.54
			2.34		2.34	04 Other Allowance		2.58
			1.25		1.25	05 L.T.C.		1.29
			2.81		2.81	06 Medical Allowance		3.10
			7.47		7.47	07 House Rent Allowance		7.73
			2.49		2.49	08 Medical Reimbursement		2.58
	107.98		131.58		131.58	Total 01- Salaries		151.21
			0.55		0.55	02 Wages		0.55
			0.50		0.50	03 Travel Expenses		0.53
			2.87		2.87	04 Office Expenses		2.96

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপের পিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পরিকল্পনা	Non-plan পা: বর্ধিত	Plan পরিকল্পনা	Non-plan পা: বর্ধিত	Plan পরিকল্পনা	Non-plan পা: বর্ধিত		Plan পরিকল্পনা	Non-plan পা: বর্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			0.41		0.41	06 Rent, Rates and Taxes		0.41
			20.40		20.40	13 Major Works		60.81
	107.98		156.31		156.31	Total 0430 Treasury and Sub-Treasuries		216.47
	107.98		156.31		156.31	Total 097- Treasury Establishment		216.47
	38.67					098 Local Fund Audit		
						0432 Examiner, Local Accounts		
						Number of Posts - Non-Plan = 19		
			23.14		23.14	01 Salaries		
			19.67		19.67	01 Basic Pay		24.70
						02 Dearness Allowance		26.68
						03 Fixed T. A.		0.90
			0.92		0.92	04 Other Allowance		0.98
			0.46		0.46	05 L.T.C.		0.49
			1.10		1.10	06 Medical Allowance		1.18
			2.78		2.78	07 House Rent Allowance		2.96
			0.93		0.93	08 Medical Reimbursement		0.99
	38.67		49.00		49.00	Total 01- Salaries		58.88
			0.21		0.21	02 Wages		0.21
			1.18		1.18	03 Travel Expenses		1.24
			0.91		0.91	04 Office Expenses		0.94
			1.27		1.27	06 Rent, Rates and Taxes		1.28
	38.67		52.57		52.57	Total 0432- Examiner, Local Accounts		62.55
	38.67		52.57		52.57	Total 098 - Local Funds Audit		62.55
	146.65		208.88		208.88	Total II-Other State Plan and Non Plan Schemes		279.02
	146.65		208.88		208.88	Total 2054-Treasury and Accounts Admin.-KAAC		279.02
N.C. HILLS - (NE)								
REVENUE ACCOUNT								
A. GENERAL SERVICES								
						2054 Treasury and Accounts Administration		
						II Other State Plan & Non-Plan Schemes		
	76.61		110.27		110.27	097 Treasury Establishment		123.93
	1.62		2.45		2.45	098 Local Funds Audit		2.71
	78.23		112.72		112.72	Total 2054- Treasury and Accounts Admin.- NCHAC		126.64

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	76.61					Part - III Details		
						097 Treasury Establishment		
						0430 Treasuries & Sub-Treasuries		
						Number of Posts - Non-Plan = 33		
						01 Salaries		
			40.82		40.82	01 Basic Pay		42.49
			34.70		34.70	02 Dearness Allowance		45.89
			1.58		1.58	04 Other Allowance		1.58
			0.82		0.82	05 L.T.C.		0.85
			1.90		1.90	06 Medical Allowance		1.90
			4.90		4.90	07 House Rent Allowance		5.10
			1.63		1.63	08 Medical Reimbursement		1.70
	76.61		86.35		86.35	Total 01- Salaries		99.51
			0.80		0.80	02 Wages		0.80
			0.83		0.83	03 Travel Expenses		0.87
			1.55		1.55	04 Office Expenses		1.60
			0.34		0.34	06 Rent Rates and Taxes		0.34
			20.40		20.40	13 Major Works		20.81
	76.61		110.27		110.27	Total 0430-Treasury & Sub-Treasuries		123.93
	76.61		110.27		110.27	Total 097- Treasury Establishment		123.93
	1.62					098 Local Funds Audit		
						0432 Examiner, Local Accounts		
						Number of Posts - Non-Plan = 3		
						01 Salaries		
			1.09		1.09	01 Basic Pay		1.09
			0.93		0.93	02 Dearness Allowance		1.18
			0.06		0.06	04 Other Allowance		0.06
			0.02		0.02	05 L.T.C.		0.02
			0.07		0.07	06 Medical Allowance		0.07
			0.13		0.13	07 House Rent Allowance		0.13
			0.04		0.04	08 Medical Reimbursement		0.04
	1.62		2.34		2.34	Total 01- Salaries		2.59
			0.11		0.11	03 Travel Expenses		0.12
	1.62		2.45		2.45	Total 0432- Examiner, Local Accounts		2.71
	1.62		2.45		2.45	Total 098- Local Funds Audit		2.71
	78.23		112.72		112.72	Total II- Other State Plan & Non Plan Schemes		126.64
	78.23		112.72		112.72	Total 2054-Treasury and Accounts Admin.-NCHAC		126.64

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
BODOLAND TERRITORIAL COUNCIL - (NE)								
REVENUE ACCOUNT								
A. GENERAL SERVICES								
	12.42		141.21		141.21	2054 Treasury & Accounts Administration II Other State Plan & Non Plan Schemes 097 Treasury Establishment		162.99
	12.42		141.21		141.21	Total 2054- Treasury and Accounts Admin.- BTC		162.99
Part - III Details								
	12.42					2054 Treasury & Accounts Administration II Other State Plan and Non-Plan schemes 097- Treasury Establishment 0430 Treasuries & Sub-Treasury <i>Number of Posts - Non-Plan = 44</i> 01 Salaries 01 Basic Pay 02 Dearness Allowance 05 L.T.C. 06 Medical Allowance 07 House Rent Allowance 08 Medical Reimbursement		60.10 64.91 1.20 2.83 7.21 2.40
	12.42		117.39		117.39	Total 01- Salaries		138.65
			0.26		0.26	02 Wages		0.26
			0.90		0.90	03 Travel Expenses		0.95
			1.88		1.88	04 Office Expenses		1.94
			0.38		0.38	06 Rent, Rates and Taxes		0.38
			20.40		20.40	13 Major Works		20.81
	12.42		141.21		141.21	Total 0430- Treasuries & Sub-Treasuries		162.99
	12.42		141.21		141.21	Total 097- Treasury Establishment		162.99
	12.42		141.21		141.21	Total II- Other State Plan & Non Plan Schemes		162.99
	12.42		141.21		141.21	Total 2054-Treasury and Accounts Admin.-BTC		162.99

GRANT NO - 23 PENSION AND OTHER RETIREMENT BENEFITS

মহুবি নং -২০- পেনশন আৰু অন্যান্য অবসৰ গ্ৰাণ্ড সুবিধা

I. Estimates of the amount required for the year ending 31st March, 2015 to defray the expenses in connection with Pension and other Retirement Benefit

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত " পেনশন আৰু অন্যান্য অবসৰ গ্ৰাণ্ড সুবিধা " ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাজৰ	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ তিহাপত)
Voted পুছিত	348322.90	348322.90	
Charged ধাৰ্য্য	755.46	755.46	

II. The heads under which the grant will be accounted for by the PENSION AND PUBLIC GRIEVANCES DEPARTMENT.

(Rupees in lakhs)

পেনশন আৰু বাজৰা অভিযোগ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপস্থাপন সমূহ।

লাখ টকাৰ তিহাপত

Actual 2012-2013 প্ৰকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: খৰিছিত	Plan পৰিকল্পনা	Non-plan প: খৰিছিত	Plan পৰিকল্পনা	Non-plan প: খৰিছিত		Plan পৰিকল্পনা	Non-plan প: খৰিছিত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						REVENUE ACCOUNT বাজৰ পিতান		
	368987.92	305279.15	713.00	308779.15	713.00	2071 Pension & other Retirement Benefits পেনশন আৰু অন্যান্য অবসৰ গ্ৰাণ্ড সুবিধা	Voted পুছিত	340800.46
							Charged ধাৰ্য্য	755.46
	7998.80	7679.70		7679.70		SIXTH SCHEDULE AREAS (Non-entrusted)		7522.44
	376986.72	312958.85	713.00	316458.85	713.00	Grand Total=	Voted পুছিত	348322.90
							Charged ধাৰ্য্য	755.46
						REVENUE ACCOUNT বাজৰ পিতান		
						E. Pension & Miscellaneous General Services পেনশন আৰু অন্যান্য সাধাৰণ সুবিধা		
						2071 Pension & other Retirement Benefits পেনশন আৰু অন্যান্য অবসৰ গ্ৰাণ্ড সুবিধা		
	248363.45	212750.00	207.00	212750.00	207.00	01- Civil	Voted পুছিত	223387.50
						101 Superannuation and Retirement Allowances	Charged ধাৰ্য্য	217.35
			126.50		126.50	3188 Pension revision arrears	Voted পুছিত	10000.00
	260.95	15000.00	28.75	18500.00	28.75	102- Commuted Value of Pensions Additional	Voted	19500.00
							Charged ধাৰ্য্য	37.00
			1.15		1.15	103- Compassionate allowances	Voted পুছিত	1.21
	43192.01	18975.00		18975.00		104- Gratuities	Voted পুছিত	19923.75
		230.00			230.00		Charged ধাৰ্য্য	241.50

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: ধৰিভুক্ত	Plan পৰিকল্পনা	Non-plan প: ধৰিভুক্ত	Plan পৰিকল্পনা	Non-plan প: ধৰিভুক্ত		Plan পৰিকল্পনা	Non-plan প: ধৰিভুক্ত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	47644.98		38525.00		38525.00	105- Family Pensions পৰিয়াল পেন্সন	Voted পূহিত	40451.25
			138.00		138.00		Charged	144.90
			126.50		126.50	3188 Pension revision arrear	Voted পূহিত	
							Charged	
	19572.20		9775.00		9775.00	115 Leave encashment Benefits	Voted পূহিত	10263.75
			109.25		109.25		Charged	114.71
	9954.33		10000.00		10000.00	117 Govt. Contribution for Defined Contribution Pension Scheme	Voted পূহিত	15500.00
							Charged	
						(i) Govt. Contribution under NPS-Lite: Swavalamban Scheme	Voted পূহিত	1773.00
	368987.92		305279.15		308779.15	Total 2071- Pension & other Retirement Benefits মুঠ পেন্সন আৰু অন্যান্য অবসৰ প্ৰাপ্ত সুবিধা		340800.46
			713.00		713.00		Charged ধাৰ্য্য	755.46
						SIXTH SCHEDULE AREAS		
						(a) Karbi Anglong Autonomous Council		
	2276.25		1023.50		1023.50	101 Superannuation and Retirement Allowances	Voted পূহিত	1074.68
							Charged	
			161.00		161.00	3188 Pension revision arrear	Voted পূহিত	
	45.16		345.00		345.00	102- Commuted Value of Pensions Additional	Voted	449.00
							Charged	
						103- Compassionate allowances	Voted পূহিত	
	821.06		488.75		488.75	104- Gratuities	Voted পূহিত	513.19
							Charged	
	1346.87		792.35		792.35	105- Family Pensions পৰিয়াল পেন্সন	Voted পূহিত	831.97
							Charged	
			184.00		184.00	3188 Pension revision arrear	Voted পূহিত	
							Charged	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: খৰিচ	Plan পৰিকল্পনা	Non-plan প: খৰিচ	Plan পৰিকল্পনা	Non-plan প: খৰিচ		Plan পৰিকল্পনা	Non-plan প: খৰিচ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	687.76		333.50		333.50	115 Leave encashment Benefits 117 Govt. Contribution for Defined Contribution Pension Scheme	ধাৰ্য Voted পূহিত Charged ধাৰ্য Voted পূহিত Charged ধাৰ্য	350.18
	5177.10		3328.10		3328.10	Total (a) Karbi Anglong Autonomous Council	Voted Charged	3219.02
			596.85		596.85	(b) N.C. Hill Autonomous Council 101 Superannuation and Retirement Allowances	Voted পূহিত Charged	626.69
	1074.58		92.00		92.00	3188 Pension revision arrear	ধাৰ্য Voted পূহিত	
	9.18		178.25		178.25	102- Commuted Value of Pensions Additional	Voted Charged	232.00
	635.78		345.00		345.00	103- Compassionate allowances 104- Gratuities	ধাৰ্য Voted পূহিত Voted পূহিত Charged	362.25
	807.64		747.50		747.50	105- Family Pensions পৰিচাল পেন্সন	ধাৰ্য Voted পূহিত Charged	784.88
			92.00		92.00	3188 Pension revision arrear	ধাৰ্য Voted পূহিত Charged	
	294.52		115.00		115.00	115 Leave encashment Benefits 117 Govt. Contribution for Defined Contribution Pension Scheme	ধাৰ্য Voted পূহিত Charged ধাৰ্য Voted পূহিত Charged	120.75
	2821.70		2166.60		2166.60	Total (b) N.C. Hill Autonomous Council	Voted Charged	2126.57
			460.00		460.00	(c) Bodoland Territorial Council 101 Superannuation and Retirement	Voted	483.00

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: খৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: খৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: খৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: খৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Allowances	পূহিত Charged	
			118.45		118.45	3188 Pension revision arrear	খাৰ্জ Voted	
			529.00		529.00	102- Commuted Value of Pensions Additional	পূহিত Voted	688.00
							Charged	
						103- Compassionate allowances	খাৰ্জ Voted	
			175.95		175.95	104- Gratuities	পূহিত Voted	184.74
							পূহিত Charged	
			669.30		669.30	105- Family Pensions পৰিচাল পেন্সন	খাৰ্জ Voted	702.77
							পূহিত Charged	
			119.60		119.60	3188 Pension revision arrear	খাৰ্জ Voted	
							পূহিত Charged	
			112.70		112.70	115 Leave encashment Benefits	খাৰ্জ Voted	118.34
							পূহিত Charged	
						117 Govt. Contribution for Defined Contribution Pension Scheme	খাৰ্জ Voted	
							পূহিত Charged	
			2185.00		2185.00	Total (c) Bodoland Territorial Council	খাৰ্জ Voted	2176.85
							Charged	
	7998.80		7679.70		7679.70	Total SIXTH SCHEDULE AREAS		7522.44
						মুঠ		
	376986.72		312958.85		316458.85	Total Grand Total=	Voted	348322.90
			713.00		713.00	মুঠ	পূহিত	
							Charged	755.46
							খাৰ্জ	

GRANT NO - 25 MISCELLANEOUS GENERAL SERVICES AND OTHERS

মঞ্জুরি নং -২৫-বিবিধ সাধারণ সেবা আৰু অন্যান্য

I. Estimates of the amount required for the year ending 31st March, 2015 to defray the expenses in connection with the "Administration of Miscellaneous General Services and Others"

২০১৫ চনত ৩১ মার্চ শেষ হবলগীয়া বছৰলৈকে "বিবিধ সাধারণ সেবা আৰু অন্যান্য" খেতৰ বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাজ্য	CAPITAL মূলধন	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ তালিকা)
Voted পূৰ্বিত	25561.08		25561.08	
Charged ধাৰ্য				

II. The heads under which the grant will be accounted for by the FINANCE DEPARTMENT.

বিত্ত বিভাগৰ দ্বাৰা নিৰূপিত এই ধন হিচাপৰ উপনিৰ্দেশ সমূহ।

Actual 2012-2013 প্রকৃত বাৰ		Budget Estimates 2013-2014 বাজ্যৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত বায়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 বাজ্যৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[8]	[9]
						REVENUE ACCOUNT বাজ্যৰ বিতান		
	34.09		36.14		36.14	2070 Other Administration Services অন্যান্য প্রশাসনিক সেবা		61.08
1974.00	34999.92		1000.00		1000.00	2075 Misc. General Services বিবিধ সাধাৰণ সেবা		25100.00
	0.55					Sixth Schedule Areas (I) Finance Department বিত্ত বিভাগ		
	1.00		400.00		400.00	2235 Social Security & welfare (Misc.) সামাজিক কল্যাণ আৰু নিৰাপত্তা		400.00
1974.00	35035.56		1436.14		1436.14	Grand Total মুঠ		25561.08
						PART- II - DETAILS ২য় অংশৰ বিৱৰ্তন		
	34.09		36.14		36.14	2070 Other Administration Services অন্যান্য প্রশাসনিক সেবা		61.08
	34.09		36.14		36.14	800- Other Expenditure অন্যান্য ব্যয়		61.08
						Total 2070-Other Administration Services		61.08
						PART- III - DETAILS ৩য় অংশৰ বিৱৰ্তন		
						A. General Services সাধাৰণ সেবা		
						2070 Other Administration Services অন্যান্য প্রশাসনিক সেবা		
						(viii) State Loteries বজ্জিত লট্টাৰী		
						ii- Other State-plan & Non-plan Sch. অন্যান্য বজ্জিত পৰিকল্পনা ও সাধাৰণিক আঁঠি		
						800- Other Expenditure অন্যান্য ব্যয়		
						0538- Directorate of State Loteries বজ্জিত লট্টাৰীৰ অধীক্ষকালয়		
						Number of Posts-Non-Plan-7		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	34.09		13.80		13.80	01 Salaries দৰমহা		
			11.73		11.73	01 Basic pay মূল দৰমহা		16.04
			0.28		0.28	02 Dearness allowances দৰমহাৰ বাবে		17.32
			0.48		0.48	05 L. T. C. স্থিতিশীল হস্তান্তৰ বেতাৰ		0.32
			2.07		2.07	06 Medical allowances চিকিৎসাৰ সেৱাৰ বাবে		0.50
			0.55		0.55	07 House rent allowances ঘৰ ভাড়াৰ বাবে		2.41
						08 Medical Reimbursement চিকিৎসাৰ অৰ্থে পৰিষ্কাৰকৰণ		0.64
						12 Arrear Salary/D.A. দৰমহাৰ সন্দৰ্ভত বাকী থকা ব্যয়		16.50
						13 Pay Revision Arrear দৰমহাৰ সংশোধনীৰ বাবে বাকী থকা প্ৰতিশোধকৰণ		
	34.09		28.91		28.91	Total Salaries মুঠ দৰমহা		53.73
			1.62		1.62	02 Wages মজুৰি		1.62
			1.00		1.00	03 Travel expenses ভ্ৰমণৰ ব্যয়		1.05
			1.16		1.16	04 Office expenses কাৰ্যালয়ৰ ব্যয়		1.19
			1.04		1.04	05 Payment for spl. services অন্যান্য ব্যয়		1.06
			2.41		2.41	06 Rents, rates & taxes ভাড়া আৰু কৰ-কটিল		2.43
	34.09		36.14		36.14	Total 538- Directorate of State Loteries মুঠ বাস্তৱিক লট্টাৰী		61.08
	34.09		36.14		36.14	Total 800- Other Expenditure মুঠ অন্যান্য ব্যয়		61.08
	34.09		36.14		36.14	Total 2070- (viii) State Loteries মুঠ বাস্তৱিক লট্টাৰী		61.08
						A. General Services সাধাৰণ সেৱা		
						2075 Misc. General Services 103- State Loteries 104- Pension & awards in consideration of Distinguished Services 792 Irrecoverable loans written off		
1974.00	34999.92		1000.00		1000.00	0797- Transfer to/ from Reserve Fund & Deposit Accounts. 800- Other Expenditure অন্যান্য ব্যয় Sixth Schedule Areas		100.00
	0.55							25000.00
1974.00	35000.47		1000.00		1000.00	Total- 2075 Misc. General Services বিষয় সাধাৰণ সেৱা		25100.00

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: অধিকৃত	Plan পৰিকল্পনা	Non-plan প: অধিকৃত	Plan পৰিকল্পনা	Non-plan প: অধিকৃত		Plan পৰিকল্পনা	Non-plan প: অধিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Part - III- Details ০৭ খনৰ বিঘৰ বিৱৰণ		
						2075 Misc. General Service বিবিধ সাধাৰণ সেৱা		
						103 State Lotteries ৰাষ্ট্ৰীয় লট্টৰী		
						541 Sales of Tickets Commission to agents		
						26 Other Charges Prize on Draws		
						Total 103 -State lotteries মুঠ ৰাষ্ট্ৰীয় লট্টৰী		
						104 Pension and awards in consideration of distinguished services		
						Total 104- Pension & awards etc. মুঠ		
						792 Irrecoverable loans written off		
						Total 792-irrecoverable loans written off মুঠ		
						797 Transfer to/ from Reserve Fund & Deposit Accounts (i) ADB share (ii) Counterpart funding from the State Govt. 3889 Contribution to Gaurantee Redemption Fund (EAP) (Spill over amount)		100.00
1974.00			1000.00		1000.00	Total 797-Transfer to/ from Reserve Fund & Deposit মুঠ Accounts Gaurantee Redemption Fund		100.00
	35000.00					800 Other expenditure 1640 Assam Infrastructure Financing Authority (AIFA) 35 Grants-in-aid (Capital Assets) Contribution to ASEB 's Pension fund 3888 Expenditure in connection with pay revision 13 Pay Revision Arrear Sixth Schedule Areas (a) Karbi Anglong Autonomous Council (b) N.C. Hills Autonomous Council (c) Bodoland Autonomous Council		25000.00
	0.55					Total 800-Other expenditure মুঠ		25000.00
	35000.55					911 Deduct-Recoveries of Overpayments		
	-0.08					Total 911-Deduct-Recoveries of Overpayments মুঠ		
	-0.08					Total 2075-Mis. Gen. Service মুঠ বিবিধ সাধাৰণ সেৱা		25100.00
1974.00	35000.47		1000.00		1000.00	Part - II- Details		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: খৰিছক	Plan পৰিকল্পনা	Non-plan প: খৰিছক	Plan পৰিকল্পনা	Non-plan প: খৰিছক		Plan পৰিকল্পনা	Non-plan প: খৰিছক
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	1.00		400.00		400.00	২য় খণ্ডৰ বিঘৰ বিৱৰণ REVENUE ACCOUNT (i) General Economic Services সাধাৰণ অৰ্থনৈতিক সেৱা 2235 Social Security & Welfare Other Social সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Security and Welfare Programme (Misc) 200 Other Programme (Misc) অন্যান্য আঁঠনি 1790 Other Misc. Expenditure অন্যান্য বিবিধ ব্যয় 02- Social Welfare সহায়ক কল্যাণ 107 Assistance to Voluntary Organisation (a) Pensioners Welfare Schemes 025- Others অন্যান্য		400.00
	1.00		400.00		400.00	Total 2235- Social Security Welfare মুঠ সামাজিক নিৰাপত্তা আৰু কল্যাণ		400.00
						Part - II- Details ৩য় খণ্ডৰ বিঘৰ বিৱৰণ 2235 Social Security & Welfare Other Social সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Security and Welfare Programme (Misc) 200 Other Schemes অন্যান্য আঁঠনি 1790 Other Miscellaneous Expenditure অন্যান্য বিবিধ ব্যয় 09 Grants in aid সহায়ক অনুদান 26 Other Charges অন্যান্য ব্যয় 025 Others		
	1.00		50.00		50.00	042 Police/ Para Military personnel		50.00
	1.00		400.00		400.00	Total 1790-Other Miscellaneous Expenditure মুঠ		400.00
	1.00		400.00		400.00	Total 60-Security and Welfare Programme মুঠ (Misc)		400.00
						02- Social Welfare 107 Assistance to Voluntary Organisation (a) Pensioners Welfare Schemes 025 Others অন্যান্য		
						Total 025-Others মুঠ		
	1.00		400.00		400.00	Total 200- Other Schemes মুঠ অন্যান্য আঁঠনি		400.00
	1.00		400.00		400.00	Total 2235-Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ		400.00
1974.00	35035.56		1436.14		1436.14	Grand Total		25561.08

GRANT NO - 44- NORTH EASTERN COUNCIL Scheme

মঞ্জুৰি নং - ৪৪- উত্তৰ পূৱ পৰিষদ আঁচনি

I. Estimates of the amount required for the year ending 31st March, 2015 to defray the charges in respect of "Schemes under North Eastern Council"

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বহনকৈত " উত্তৰ পূৱ পৰিষদ আঁচনি " ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বাহ্যৰ	CAPITAL মূলধন	TOTAL মুঠ	<i>(Rupees in lakhs)</i> (লাখ টকাৰ হিচাপত)
Voted গৃহীত	7245.52	156078.63	163324.15	

II. The heads under which the grant will be accounted for by the concerned Administrative Department is shown in Column 7 .

৭ নং শিতানত উল্লেখিত সংশ্লিষ্ট প্ৰশাসনীয় বিভাগৰ বাবে নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপশিতান সমূহ।

(Rupees in lakhs)

লাখ টকাৰ হিচাপত

Actual 2012-2013 প্ৰকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[8]	[9]
						C- Economic Services অৰ্থনৈতিক সেৱা		
						REVENUE ACCOUNT বাহ্যৰ শিতান		
						(c) Special Areas Programmes বিশেষ উন্নয়ন আঁচনি		
						IV Central Sector Scheme		
875.57		4367.56		4367.56		2552 North Eastern Areas উত্তৰ পূৱ এলেকা	7245.52	
875.57		4367.56		4367.56		Total 2552- North Eastern Areas উত্তৰ পূৱ এলেকা	7245.52	
						CAPITAL ACCOUNT মূলধন শিতান		
24852.01		184845.18		187688.18		4552 Capital Outlay on North Eastern Areas উত্তৰ পূৱ এলেকাকৈ মূলধনী ব্যয়	156078.63	
24852.01		184845.18		187688.18		Total 4552- Capital Outlay on North Eastern Areas উত্তৰ পূৱ এলেকাকৈ মূলধনী ব্যয়	156078.63	
25727.58		189212.74		192055.74		Grand Total- North Eastern Areas (Revenue+Capital) সৰ্বমুঠ- উত্তৰ পূৱ এলেকা (বাহ্যৰ + মূলধন)	163324.15	
						C- Economic Services অৰ্থনৈতিক সেৱা		
						(c) Special Areas Programmes বিশেষ উন্নয়ন আঁচনি		
						REVENUE ACCOUNT বাহ্যৰ শিতান		
						2552 North Eastern Areas উত্তৰ পূৱ এলেকা		
						IV Central Sector Schemes		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত		Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						206 SOCIAL & COMMUNITY SERVICES		
						Sub-Total		
						208 ANIMAL HUSBANDRY & VETERINARY DEPARTMENT		
						Other New Schemes		
						13 Major Works	50.00	
						Sub-Total	50.00	
						209 ENVIRONMENT & FOREST DEPARTMENT		
						3598 Development of Eco Tourism cum Botanical & Orchid Museum at Jokai		
		71.43		71.43		13 Major Works	71.43	
		71.43		71.43		Sub-Total	71.43	
						211 HEALTH & FAMILY WELFARE DEPARTMENT		
						0742 Expansion of Regional Dental College, Guwahati		
		300.00		300.00		15 Machineries & Equipments	633.99	
						1679 Support to AMC, GMC & SMC for Construction of Paying Cabins		
		76.67		76.67		19 Materials & Supplies		
						1709 Support to Gauhati Medical College, Guwahati		
						13 Major Works		
						1710 Regional Nursing College, Guwahati		
		100.00		100.00		15 Machineries & Equipments	20.00	
						1711 Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh		
		31.00		31.00		15 Machineries & Equipments	31.00	
						1712 Regional Institute of Communicable Diseases at AMC, Dibrugarh		
		74.00		74.00		15 Machineries & Equipments	74.00	
						1716 Infrastructure Support to Dr. J. K. Saikia Homoeopathic, Medical College, Jorhat		
		6.00		6.00		13 Major Works		
						1717 Support to Govt. Ayurvedic College for construction of Basic Science Building at GACH, Guwahati		
10.88		11.00		11.00		13 Major Works		
						1719 Support for Additional Facilities for Special and Super Specialisation in Medical Science		
						090 Assam Medical College, Dibrugarh		
4.16		300.00		300.00		15 Machineries & Equipments	55.74	
						091 Gauhati Medical College, Guwahati		
		200.00		200.00		15 Machineries & Equipments	153.33	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		200.00		200.00		092 Sitchar Medical College, Sitchar 15 Machineries & Equipments	95.42	
		100.00		100.00		2862 Infrastructure Development of Academic Facilities at Down Town College of Allied Health Sciences at Panikhaiti	326.03	
		2.00		2.00		32 Grants-in-aid		
						3502 Traditional Indian System of Medicine at Govt. Ayurvedic College, Guwahati		
						13 Major Works		
50.00		150.00		150.00		3962 Support for Government Hospitalship on River Brahmaputra by Centre of NE Studies & Research	310.00	
		500.00		500.00		32 Grants-in-aid		
		400.00		400.00		4763 Other New Schemes	500.00	
						26 Other Charges		
						4764 Cardio-vascular Institute, AMC, Dibrugarh	400.00	
						13 Major Works		
65.04		2450.67		2450.67		Sub-Total	2599.51	
						212 PUBLIC WORKS DEPARTMENT		
		100.00		100.00		1771 Survey & Investigation, Maintenance		
						13 Major Works		
		100.00		100.00		Sub-Total		
						213 SPORTS & YOUTH WELFARE DEPARTMENT		
17.53						2148 Construction of Sports Hostel at Sarihajan under Bokajan Sub-Division, Karbi Anglong		
						13 Major Works		
100.00						4309 Other New Schemes	100.00	
						13 Major Works		
		4.80		4.80		5362 Development of Composite Stadium at Silchar	74.70	
						13 Major Works		
117.53		4.80		4.80		Sub-Total	174.70	
						214 AGRICULTURE DEPARTMENT		
147.00						3601 Construction of 2000 MT Cold Storage with allied marketing facilities at Jorhat & Kharupetia		
						13 Major Works		
						4202 Establishment of cold storage units at Gossaigaon		
						4310 Pilot Project for Development of Horticulture and Floriculture in BTC Area		
		120.00		120.00		35 Grants-in-aid		
						4765 Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Kokrajhar, Assam		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		86.20		86.20		35 Grants-in-aid Other New Schemes 13 Major Works	5.00	
147.00		206.20		206.20		Sub-Total	5.00	
						215 FISHERY DEPARTMENT		
		194.66		194.66		4767 Beel Development for sustainable livelihood 13 Major Works	300.00	
		180.10		180.10		4768 Construction of Fish Farm at Bherbari, Part-I 35 Grants-in-aid Other New Schemes 13 Major Works	300.00 5.00	
		374.76		374.76		Sub-Total	605.00	
						216 POWER DEPARTMENT		
						Sub-Total		
						218 INDUSTRIES & COMMERCE DEPARTMENT		
						Sub-Total		
						219 EDUCATION DEPARTMENT		
301.00		200.00		200.00		3609 Financial Support for Students of NER 13 Major Works	390.00	
		100.00		100.00		4766 Entrepreneurship Training Programme 13 Major Works Other New Schemes 13 Major Works	100.00	
301.00		300.00		300.00		Sub-Total	490.00	
						220 TRANSPORT DEPARTMENT		
						Other New schemes 13 Major Works	5.00	
						Sub-Total	5.00	
						222 IRRIGATION DEPARTMENT		
						Other New Schemes 13 Major Works	10.00	
						Sub-Total	10.00	
						223 TOURISM DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		188.31		188.31		4698 Publicity & Promotion of Tourism product of Assam with an innovative approach integrating advertisement through print & electronic media; outdoor media organisation of events & face lift of few selected tourist destinations		
						07 Publication	288.31	
						Other New Schemes		
						13 Major Works	300.00	
		188.31		188.31		Sub-Total	588.31	
						225 CULTURAL AFFAIRS DEPARTMENT		
						Other New Schemes		
						13 Major Works	15.00	
						Sub-Total	15.00	
						226 W. P. T. & B. C. DEPARTMENT		
		37.00		37.00		1136 Bamboo Plantation on commercial basis in BTC		
						35 Grants-in-aid	37.00	
		90.00		90.00		3605 Project Profile for Tourism Infrastructure Development in BTC Area		
						35 Grants-in-aid	90.00	
						4310 Development of Horticulture & Floriculture in BTC		
						35 Grants-in-aid	120.00	
						4765 Pineapple Cultivation at Athiabari, Kokrajhar		
						35 Grants-in-aid	70.00	
						Augmentation of Rubber Plantation and Production for Economic Development of Educated Unemployed Indigenous Tribal Communities in BTAD Area, Assam		
						35 Grants-in-aid	200.00	
						Development of the Socio-Economic Status of Rural Tribal Women at Sidli Development Block at Kalaigaon Sub-Division, Chirang		
						35 Grants-in-aid	200.00	
						Other New Schemes		
						35 Grants-in-aid	200.00	
		127.00		127.00		Sub-Total	917.00	
						230 LABOUR & EMPLOYMENT DEPARTMENT		
						Setting up of Virtual Classroom in the IITs in the State to create a dynamic, vibrant, skill development atmosphere		
						13 Major Works	400.00	
						Sub-Total	400.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						231 WATER RESOURCES DEPARTMENT		
						2959 Protection of Raimona Village and its adjoining area from the erosion of River Jonali		
100.00						13 Major Works Other New Schemes		
						13 Major Works	5.00	
100.00						Sub-Total	5.00	
						233 URBAN DEVELOPMENT DEPARTMENT		
						Sub-Total		
						234 PUBLIC HEALTH ENGINEERING DEPARTMENT		
						Sub-Total		
						235 SOIL CONSERVATION DEPARTMENT		
						3338 Bio-Diversity Conservation of Basistha-Bahini Watershed, Guwahati		
		156.76		156.76		13 Major Works	180.00	
		156.76		156.76		Sub-Total	180.00	
						237 HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT		
						Economic Upliftment through Innovative Value Added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts		
						13 Major Works	149.57	
						Employable Skill Development in Assam		
						13 Major Works	100.00	
						Other New Schemes		
						13 Major Works	110.00	
						Sub-Total	359.57	
						247 CO-OPERATION DEPARTMENT		
						Other New Schemes		
						13 Major Works	200.00	
						Sub-Total	200.00	
						250 INFORMATION TECHNOLOGY DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
		100.00		100.00		Other New Schemes		
		100.00		100.00		13 Major Works		
						Sub-Total		
						HOME DEPARTMENT		
						Introduce Integrated Computer Networks in all Districts & Sub-Divisional Offices		
						13 Major Works	50.00	
						Sub-Total	50.00	
						INFORMATION AND PUBLIC RELATIONS DEPARTMENT		
						Sub-Total		
						SOCIAL WELFARE DEPARTMENT		
						Other New Schemes		
						13 Major Works	20.00	
						Sub-Total	20.00	
145.00		287.63		287.63		800 Other Expenditure		
						3608 Provision for State Share of NEC Project Loan Component		
						26 Other Charges	500.00	
145.00		287.63		287.63		Sub-Total	500.00	
						911 Deduct- Recoveries of Overpayments		
						Sub-Total		
875.57		4367.56		4367.56		Total IV- Central Sector Schemes	• 7245.52	
875.57		4367.56		4367.56		মুঠ		
						Total 2552- NORTH EASTERN AREAS	7245.52	
						মুঠ ২৫৫২- উত্তৰ পূৱ এলেকা		
						CAPITAL ACCOUNT		
						মূলধন শিতান		
						4552 Capital Outlay on North Eastern Areas IV Central Sector Schemes		
						206 SOCIAL & COMMUNITY SERVICES		
						Sub-Total		
						208 ANIMAL HUSBANDRY & VETERINARY DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Other New Schemes		
						13 Major Works	50.00	
						Sub-Total	50.00	
						211 HEALTH & FAMILY WELFARE DEPARTMENT		
		250.00		250.00		0742 Expansion of Regional Dental College, Guwahati 13 Major Works	66.75	
						1679 Support to Medical College for Construction of Paying Cabin at AMC, GMC and SMC 13 Major Works		
		400.00		400.00		1709 Strengthening of Orthopaedics Department at Gauhati Medical College, Guwahati 13 Major Works	400.00	
		100.00		100.00		1710 Regional Nursing College, Guwahati 13 Major Works	63.38	
		10.00		10.00		1711 Establishment of Regional Institute of T. B. & Respiratory Diseases at AMC, Dibrugarh. 13 Major Works	9.00	
		50.00		50.00		1716 Infrastructure Support to Dr. J. K. Saikia Homoeopathic Medical College, Jorhat 13 Major Works		
						1717 Development of Infrastructure of Govt. Ayurvedic College, Jalukbari, Guwahati 13 Major Works		
						1719 Support for additional facilities for Special and Super Specialisation in Medical Science		
0.93		250.00		250.00		090 Assam Medical College, Dibrugarh 13 Major Works	30.09	
		300.00		300.00		091 Gauhati Medical College, Guwahati 13 Major Works	34.14	
		200.00		200.00		092 Silchar Medical College, Silchar 13 Major Works	68.33	
						2147 Establishment of Modern Bum Care Centre at Nemcare Hospital, Guwahati 13 Major Works		
		450.00		450.00		2953 Support to Govt. Ayurvedic College for Construction of Basic Science building at GACH, Guwahati 13 Major Works		
		150.00		150.00		3625 Passenger Hospital Lift at T. B. Building, AMC, Dibrugarh 13 Major Works		
						4223 Support to Sankar Madhav Rural Charity Hospital, Panikhati, Guwahati 13 Major Works		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ পিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		500.00		500.00		4763 Other New Schemes		
		125.00		125.00		13 Major Works	1000.00	
						5359 Construction of 100 Bedded Hospital at Sonari		
						13 Major Works	162.46	
						Construction of vertical extension of 1st Floor (Part), 2nd Floor & 3rd Floor of MDS Building at RDC, Guwahati		
						13 Major Works	350.00	
0.93		2785.00		2785.00		Sub-Total	2184.15	
						212 PUBLIC WORKS DEPARTMENT		
						1230 Construction of Roads & Bridges (General Works)		
5572.85		25600.00		25600.00		13 Major Works	2000.00	
		10000.00		10000.00		3650 NESRIP under ADB		
						13 Major Works	10000.00	
		269.47		269.47		4209 Conversion of Timber Bridges		
						13 Major Works		
						Other New Schemes		
						13 Major Works	800.00	
5572.85		35869.47		35869.47		Sub-Total	12800.00	
						213: SPORTS & YOUTH WELFARE DEPARTMENT		
						2148 Construction of Sports Hostel at Sarihajan under Bokajan Sub-division, Karbi Anglong		
		17.53		17.53		13 Major Works		
						4778 Construction of Titagarh Sports Complex, Sonari, Sivasagar		
		200.00		200.00		13 Major Works	144.80	
						4779 Construction & Development of International Standard Football Ground with underground drainage system, Nehru Stadium		
		158.00		158.00		13 Major Works		
						Construction of Mini Stadium at Bihaguri, Sonitpur		
						13 Major Works	400.00	
						Construction of Longhin Goroimari Playground at Longhin, Karbi Anglong		
						13 Major Works	216.37	
						Construction of Mini Stadium at Itakhola Playground at Silchar		
						13 Major Works	50.00	
						Other New Schemes		
						13 Major Works	500.00	
		375.53		375.53		Sub-Total	1311.17	
						214 AGRICULTURE DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		165.00		165.00		4769 Cold Storage with Allied Marketing Facilities at Jorhat 13 Major Works Other New Schemes 13 Major Works	100.00 295.00	
		165.00		165.00		Sub-Total	395.00	
						215 FISHERY DEPARTMENT		
						Other New Schemes 13 Major Works	100.00	
						Sub-Total	100.00	
						216 POWER DEPARTMENT		
		300.00		300.00		3715 Assistance for Implementation of Small Hydro-Electric Projects 13 Major Works		
		300.00		300.00		4224 60 k. m. 132 KV Transmission line from Mariani to Nazira along 132/33 KV 2x25 MVA Sub-Station 13 Major Works	240.00	
		500.00		500.00		4314 Installation of 220/132 KV Auto transformer at Agia Sub-Station (Assam) for Meghalaya 13 Major Works		
		150.00		150.00		4315 Construction of 132/33 KV, 1.16 MVA plus 1.25 MVA Umrangshu Sub-Station, NEC District, Assam 13 Major Works	672.60	
		150.00		150.00		4780 Lungit Small Hydro-Electric Project 13 Major Works	200.00	
		4000.00		4000.00		4781 Amring Sub Hydro Project 13 Major Works	171.00	
						4782 220 KV D/C Behiating-Dhemaji line including 7.10 k.m. Brahmaputra River crossing 13 Major Works Other New Schemes 13 Major Works	1000.00	
		5400.00		5400.00		Sub-Total	2283.60	
						218 INDUSTRIES & COMMERCE DEPARTMENT		
		400.00		400.00		4784 Handloom Trade Centre at Dibrugarh 13 Major Works Other New Schemes 13 Major Works	50.00	
		400.00		400.00		Sub-Total	50.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						219 EDUCATION DEPARTMENT		
		225.00		225.00		4311 Diphu Govt. College Boys' Hostel 13 Major Works	60.00	
		132.64		132.64		4770 Construction of RCC Building for Seminar Hall, Computer Centre and Facilities for Car Parking at Darrang College, Tezpur 13 Major Works	252.65	
		40.00		40.00		4771 Infrastructure Development of Bagmibar Nilamani Phukan Higher Secondary School 13 Major Works	200.00	
		40.00		40.00		4772 Infrastructure Development of Victoria Girls' Higher Secondary School 13 Major Works	100.00	
		80.00		80.00		4773 A. R. T. High School at Margherita 13 Major Works Construction of Chandranath Sharma H. S. School, Bihaguri 13 Major Works Other New Schemes 13 Major Works	80.00 100.00 400.00	
		517.64		517.64		Sub-Total	1192.65	
						220 TRANSPORT DEPARTMENT		
		22.09		22.09		1543 Construction of Yatri Nivas, Paltan Bazar 13 Major Works	22.02	
		11.83		11.83		1714 Inter State Bus Terminus at Guwahati 13 Major Works	11.83	
		34.01		34.01		4212 Inter State Bus Terminus at Jorhat 13 Major Works	34.01	
		150.00		150.00		4389 Other New Schemes 13 Major Works	10.00	
		217.93		217.93		Sub-Total	77.86	
						222 IRRIGATION DEPARTMENT		
		52.00		52.00		2961 Longparpam, MIS, Karbi Anglong 13 Major Works	50.57	
194.00		172.00		172.00		2962 Dhankhunda Flow Irigation Scheme, Kamrup 13 Major Works 3439 Remodelling of Lift Irigation Scheme over River Burhidihing in Sassoni Mauza in Dibrugarh Dist. 13 Major Works 3440 Lift Irigation Scheme from River Buridihing in Tengakhat Khemia Mauza in Dibrugarh District	130.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ দিৱান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
158.57		199.68		199.68		13 Major Works 3638 Construction of Belsiri Lift Irrigation Scheme 13 Major Works 3837 Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi 13 Major Works 4309 Other New Schemes 13 Major Works 4776 Ram Enghee Flow Irrigation Scheme 13 Major Works 4777 Construction of Gilabwr Flow Irrigation Scheme 13 Major Works	500.00	
352.57		543.68		543.68		Sub-Total	1021.52	
						223 TOURISM DEPARTMENT		
						Tea Museum at Dibrugarh 13 Major Works	113.19	
						1182 Other New Schemes 13 Major Works	200.00	
						Sub-Total	313.19	
						224 HEALTH DEPARTMENT		
						Sub-Total		
						225 CULTURAL AFFAIRS DEPARTMENT		
		120.00		120.00		4679 Establishment of Deori Tribal Cultural Complex at Narayanpur, Lakhimpur 13 Major Works	275.00	
						Tai Education & Cultural Centre at Niz Kadamani, Dibrugarh 13 Major Works	120.00	
						Other New Schemes 13 Major Works	100.00	
		120.00		120.00		Sub-Total	495.00	
						226 W. P. T. & B. C. DEPARTMENT		
						Construction of Market Shed at Shalbari, Musalpur 35 Grants-in-aid Other New Schemes	150.64	
						35 Grants-in-aid	300.00	
						Sub-Total	450.64	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						229 JUDICIAL DEPARTMENT		
						3357 Infrastructure Dev. of North Eastern Judicial Officers Training Institute, Guwahati		
						13 Major Works		
						Sub-Total		
						230 LABOUR & EMPLOYMENT DEPARTMENT		
						5322 Construction of Regional Boiler Testing Laboratory		
						13 Major Works		
						Sub-Total		
						231 WATER RESOURCES DEPARTMENT		
						2958 Anti-erosion measures to protect Ranipur and its adjoining areas from the erosion of River Pekua		
		100.00		100.00		13 Major Works	200.00	
						2959 Protection of Raimona Village and its adjoining areas from the erosion of River Jonali		
		40.00		40.00		13 Major Works	119.36	
						4391 Jiadhal River in Dhemaji District. Ph-I		
		200.00		200.00		13 Major Works	500.00	
						4774 Anti-erosion measures at different reaches on banks of River Pomra		
		89.34		89.34		13 Major Works	182.06	
						4775 Protection of Athiabari forest range from the erosion of River Hel on L/B under NEC		
		197.82		197.82		13 Major Works Other New Schemes	500.00	
						13 Major Works		
		627.16		627.16		Sub-Total	1501.42	
						232 SCIENCE & TECHNOLOGY DEPARTMENT		
						Setting up of 60 Seats Digital Planetarium, 3D Studio, Science Gallery and Science Museum at Dibrugarh		
						13 Major Works	50.00	
						Sub-Total	50.00	
						233 URBAN DEVELOPMENT DEPARTMENT		
						Construction of Regional Multifutility Town Hall & Cultural Centre at Tinsukia		
						13 Major Works	500.00	
						Other New Schemes		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						13 Major Works	100.00	
						Sub-Total	600.00	
						234 PUBLIC HEALTH ENGINEERING DEPARTMENT		
						Mitigation of Iron Problem in Iron affected Sources of Drinking Water to the Community		
						13 Major Works	500.00	
						Other New Schemes		
						13 Major Works	500.00	
						Sub-Total	1000.00	
						237 HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT		
						4783 Construction of Regional Handloom & Handicraft Marketing Complex at Rehabari, Guwahati		
		128.00		128.00		13 Major Works	28.55	
						4784 Setting up of Handloom Trade Centre at Dibrugarh		
						13 Major Works	49.57	
						Other New Schemes		
						13 Major Works	600.00	
		128.00		128.00		Sub-Total	678.12	
						243 PLANNING & DEVELOPMENT DEPARTMENT		
						Sub-Total		
						244 HILL AREAS DEPARTMENT		
						Sub-Total		
						247 CO-OPERATION DEPARTMENT		
						2960 Assam Polyester Co-operative Society for Upgradation/ Replacement of machineries of its spinning unit located at Tulasibari, Rangia		
		150.00		150.00		13 Major Works	170.00	
						Other New Schemes		
						13 Major Works	300.00	
		150.00		150.00		Sub-Total	470.00	
						250 INFORMATION TECHNOLOGY DEPARTMENT		
						Other New Schemes		
						13 Major Works	300.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা [1]	Non-plan প: বৰিদ্ধ [2]	Plan পৰিকল্পনা [3]	Non-plan প: বৰিদ্ধ [4]	Plan পৰিকল্পনা [5]	Non-plan প: বৰিদ্ধ [6]		[7]	Plan পৰিকল্পনা [8]
						Sub-Total	300.00	
						HOME DEPARTMENT		
						Introduce Integrated Computer Networks in all Districts & Sub-Divisional Offices		
						13 Major Works	100.00	
						Sub-Total	100.00	
						SOCIAL WELFARE DEPARTMENT		
						Construction of House for Cancer affected Children by Dipshikha, Guwahati		
						13 Major Works	240.04	
						Construction of Saviour Orphan Children Home at Gosaigaon, Kokrajhar		
						13 Major Works	200.00	
						Other New Schemes		
						13 Major Works	100.00	
						Sub-Total	540.04	
						800 Other Expenditure		
						3608 Provision for State Share of NEC Project Loan Component		
39.70						13 Major Works	3356.65	
		382.75		382.75		0821 Others		
		290.02		290.02		13 Major Works		
						1497 Health & Family Welfare Department		
						13 Major Works		
		3327.23		3327.23		5006 Public Works Department		
						13 Major Works		
39.70		4000.00		4000.00		Sub-Total	3356.65	
5966.05		51299.41		51299.41		Total 4552- Capital Outlay on North Eastern Areas মুঠ ৪৫৫২- উত্তৰ পূব এলেক্সাৰে মূলধনী ব্যয়	31321.01	
						4552 Capital Outlay on North Eastern Areas Schemes under Non-Lapsable Central Pool of Resources (NLCPR)		
						209 ENVIRONMENT & FOREST DEPARTMENT		
						Sub-Total		
						212 PUBLIC WORKS (ROADS) DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত		Plan পৰিকল্পনা	Non-plan প: বৰিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
				2843.00		5348 NLCPR		
						13 Major Works		
		50.00		50.00		3355 Construction of Additional Two Lane ROB at A. T. Road, Maligaon, Guwahati in Kamrup (M) District		
						13 Major Works		
		10.00		10.00		2954 Construction of Road from Beltola Chariali to Saru Sajai (Bishnu Rabha Path), Guwahati in Kamrup (M) District		
						13 Major Works		
		1.00		1.00		3223 Installation of Street Lights from Lokapriya Gopinath Bordoloi International Airport upto Jalukbari near Gauhati University		
						13 Major Works		
		1.00		1.00		3224 Construction of RCC Bridge No. 1/4 on Hatigaon Bhetapara Road in Kamrup District		
						13 Major Works		
		1.00		1.00		3225 Construction of RCC Bridge No. 1/1 and 2/3 on Additional Approach Road to Airport, Guwahati		
						13 Major Works		
		1.00		1.00		3226 Construction of RCC Bridge No. 22/1 and 23/1 on Guwahati Mandakata Road, Guwahati in Kamrup Dist.		
						13 Major Works		
		1.00		1.00		3227 Improvement of Jagun Kharsang Road in Tinsukia District		1.00
						13 Major Works		
		45.00		45.00		3231 Construction of RCC Bridges No.2/2 on Haripur Sansarghat Road in Nalbari Dist. with approaches		20.00
						13 Major Works		
		31.00		31.00		3232 Construction of RCC Bridge No. 20/1 on Naibari Palla Road in Nalbari District with approaches		31.00
						13 Major Works		
		200.00		200.00		3233 Widening of Guwahati-Garbhanga Road in Kamrup District		
						13 Major Works		
		1.00		1.00		3234 Improvement of Bhangagarh-Bharalumukh VIP Road		
						13 Major Works		
		1.00		1.00		3728 Construction of RCC Bridges No.1/1, 2/1 & 2/2 on Jonai Silapathar Road in Dhemaji District in Assam		
						13 Major Works		
		30.00		30.00		3729 Construction of RCC Bridge No. 40/1 on Bagais Road in Kamrup District		
						13 Major Works		
		1.00		1.00		3730 Construction of RCC Bridges No.3/1, 3/2, 6/3, 6/4, 6/6, 10/5,12/1,13/1,21/2 & 23/2 on Border Roads (Gar Ali) in Jorhat District in Assam		
						13 Major Works		
						3731 Construction of RCC Bridges No.156/2,159/1, 163/2,		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয় আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয় আনুমানিক হিচাপ		Head of Account হিচাপ পিতান	Budget Estimates 2014-2015 ব্যয় আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						165/3,172/2, 177/1 & 182/2 on Dhodar Ali Road in Sivasagar District		
		1.00		1.00		13 Major Works		
						3732 Construction of RCC Bridges No.8/2, 20/1, 23/1, 29/2, 32/1, 36/1 & 40/1 on Mangaldoi-Bhutiachang Road in Darrang District		
		97.00		97.00		13 Major Works		
						3733 Construction of RCC Bridges No. 12/1 & 12/2 on Bongaon-Jagara Road with approaches in Nalbari Dist.		
		1.00		1.00		13 Major Works		
						3734 Construction of RCC Bridges No.1/3, 2/1 & 3/1 on Nami Ali Road in Sivasagar District		
		8.00		8.00		13 Major Works		
						3736 Construction of RCC Bridges No.6/1 on Udalguri-Barbengra Road in Udalguri District		
		30.00		30.00		13 Major Works	30.00	
						3738 Construction of RCC Bridges No. 35/2 & 53/2 on Moran Naharkatia Road in Dibrugarh District with approaches		
		5.00		5.00		13 Major Works	5.00	
						3739 Construction of RCC Bridges No.4/2, 9/2, 10/2 & 17/1 on Met Na Ali Road in Jorhat District		
		1.00		1.00		13 Major Works		
						3740 Construction of RCC Bridges No.13/1, 14/1, 15/1, 20/3 & 22/1 on Silchar Kumbhirgram Road in Cachar District		
		1.00		1.00		13 Major Works		
						3741 Construction of RCC Bridges No.1/2 and 3/1 on Sarupeta Bhuyanpara Road in Barpeta District with approaches		
		16.00		16.00		13 Major Works		
						3742 Construction of RCC Bridges No.4/3, 10/2 & 14/1 on Pengeri Phillobari Road in Tinsukia District with approaches		
		50.00		50.00		13 Major Works		
						3743 Construction of RCC Bridge No. 2/1 on Kokrajhar-Monakucha Roa, Kokrajhar District with approaches		
		250.00		250.00		13 Major Works	110.00	
						3744 Construction of RCC Bridges No.16/1, 19/1 & 19/3 Bagals Road in Nalbari District with approaches		
		1.00		1.00		13 Major Works	150.00	
						3745 Construction of RCC Bridges No.6/1, 7/1, 8/1, 8/2, 9/1, 11/1 & 11/2 on Sepon-Suffry Road in Sivasagar District with approaches		
		150.00		150.00		13 Major Works	150.00	
						3746 Construction of RCC Bridge No.11/1 on Teok Boloma Road in Jorhat District with approaches		
		12.00		12.00		13 Major Works	12.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		35.00		35.00		3747 Construction of RCC Bridges No.10/1 on Gogamukh-Ghilamara Road in Dhemaji District with approaches 13 Major Works	50.00	
		60.00		60.00		3748 Construction of RCC Bridges No.4/1, 6/1 & 14/1 on North Lakhimpur Kamalabari Road in Lakhimpur District 13 Major Works		
		50.00		50.00		3749 Construction of RCC Bridges No.17/4, 19/4, 20/2 & 26/1 on Mt. Sepon Sunpura Road in Sivasagar District 13 Major Works		
		50.00		50.00		2073 Construction of RCC Bridges No.9/2 on Borbhogia-Mikirbhata Road in Morigaon District with approaches 13 Major Works	10.00	
		58.00		58.00		2071 Construction of RCC Bridges No.1/1, 4/1, 8/1 & 9/2 on Fakiragram-Sapotgram Road in Dhuburi District 13 Major Works	170.00	
		1.00		1.00		2070 Construction of RCC Bridge No.3/2 over River Mansiri on Charduar link road in Sonitpur District with approaches 13 Major Works		
		200.00		200.00		4419 Construction of RCC Bridge No. 2/1 over River Belsiri on Dhekipelua to Belsiri T. E., connecting NH- 52 in Sonitpur District 13 Major Works	250.00	
		200.00		200.00		3753 Construction of RCC Bridges No. 2/3, 5/1, 9/1, 11/1, 15/3, 16/1, 18/1 and 19/4 on Itakhola-Pavoi Road in Sonitpur District with approaches 13 Major Works	400.00	
		5.00		5.00		3754 Construction of RCC Bridge No. 6/1 on Chariali-Pavoi Road in Sonitpur District with approaches 13 Major Works		
		150.00		150.00		3755 Construction of RCC Bridges No. 1/1, 3/1, 3/2 & 4/1 Bhoirapur-Kulibazar Road in Dhemaji District with approaches 13 Major Works	135.00	
		280.00		280.00		4809 Construction of Bridge No. 4/1 over River Belsiri including approaches and River training and protection works on Kalakuchi Garjuli Road in Sonitpur District 13 Major Works	450.00	
		1.00		1.00		3756 Construction of RCC Bridges No. 24/2 & 32/2 on Golaghat Merapani in Golaghat District with approaches 13 Major Works		
		30.00		30.00		3757 Construction of RCC Bridge No. 5/1 on Sonakhira Bhubrighat Road in Karimganj District with approaches 13 Major Works	56.06	
						3758 Construction of RCC Bridge No. 5/1 on Buragohain Tinthengia Road in Dibrugarh District		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		30.00		30.00		13 Major Works		
						3759 Construction of RCC Bridge No. 5/1 on Bamunbari-Jariguri Road in Dibrugarh District including approaches		
		100.00		100.00		13 Major Works	30.00	
						3760 Construction of RCC Bridge No. 10/1 on Khowang Bhamun Road in Dibrugarh District with approaches		
		70.00		70.00		13 Major Works	30.00	
						3761 Construction of RCC Bridges No. 1/1, 3/1 and 5/1 Bahirjonai-Berachapari road in Dhemaji District with approaches		
		175.00		175.00		13 Major Works	325.00	
						3762 Construction of RCC Bridges No. 1/1, 4/1 & 5/1 on Sripani-Jengrai Road in Dhemaji District with approaches		
		150.00		150.00		13 Major Works	100.00	
						3763 Construction of RCC Bridge No. 3/1 on Pukia-Silapathar Road in Dhemaji Dist. with approaches		
		50.00		50.00		13 Major Works		
						3764 Construction of RCC Bridges No. 27/2, 28/1, 29/1, 30/2, 32/2, 35/1 and 45/1 on Dhuburi Kachugaon Road in Dhuburi District		
		250.00		250.00		13 Major Works	100.00	
						3765 Construction of RCC Bridges No. 2/1 and 4/2 on Gour Nagar-Tikkirkilla Road in Goalpara District with approaches		
		200.00		200.00		13 Major Works	300.00	
						3766 Construction of RCC Bridges No. 1/1 & 4/1 on Nilbagan-Hojai Road in Nagaon District with approaches		
		150.00		150.00		13 Major Works		
						3767 Construction of RCC Bridges No. 2/3, 7/2 & 3/2 on Bengbari-Ambagan Road in Udalguri District with approaches		
		70.00		70.00		13 Major Works	70.00	
						3768 Construction of RCC Bridges No. 5/1, 7/1, 8/1, 9/1 & 11/1 on Jogighopa Chapar Road in Goalpara District		
		70.00		70.00		13 Major Works	70.00	
						3769 Construction of RCC Bridges No. 2/4, 6/1 & 8/1 on Dr. Jinaram Das Road in Barpeta Dist. with approaches		
		250.00		250.00		13 Major Works	140.00	
						3770 Construction of RCC Bridges No. 38/1, 43/1, 43/3 & 44/2 on Silchar-Hailakandi Road in Hailakandi District with approaches		
		250.00		250.00		13 Major Works	80.00	
						2072 Construction of RCC Bridge No. 4/1 & 15/1 Nagaon-Bhuragaon Road in Nagaon District with approaches		
		100.00		100.00		13 Major Works	100.00	
						3772 Improvement of Barpeta Road Basbari Road		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত		Plan পৰিকল্পনা	Non-plan প: বৰিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		200.00		200.00		from 1st k.m. to 21st k.m. in Barpeta District 13 Major Works	115.00	
		1.00		1.00		3773 Construction of RCC Bridges No.4/1 & 6/1 on J. B. Road in Jorhat District with approaches 13 Major Works		
		700.00		700.00		3774 Construction of Dibrugarh Sapekhathi Road from 12th k.m. to 18th k.m. alongwith two RCC Bridges No. 18/1 & 19/1 over River Burhidithing with approaches at Saraighat in Dibrugarh District 13 Major Works		
		20.00		20.00		3775 Construction of 4 lane Tripura Road including Elect. Works from NH- 37 Bye Pass to G. S. Road (Six Mile) via Jayanagar Chariali Ch. 0.00 m 1650 m in Kamrup (M) District 13 Major Works		
		115.00		115.00		2741 Improvement of Badlapara to Dharamjuli Road in Udalguni District 13 Major Works	115.00	
		175.00		175.00		3776 Construction of RCC Bridges No.7/1, 15/1 & 19/1 on Nagaon-Barapujia Road with approaches in Nagaon District 13 Major Works	280.00	
		250.00		250.00		3777 Construction of RCC Bridge No.12/1 on Goroimari- Dewaguri-Laharighat Road with approaches in Nagaon District 13 Major Works	250.00	
		100.00		100.00		3778 Construction of RCC Bridge No.7/1 on Dharamtul- Dandua Road with approaches in Nagaon District 13 Major Works		
		150.00		150.00		3779 Construction of RCC Bridge No.5/3 Borbhogia Mikirbheta Road with approaches in Morigaon District 13 Major Works		
		150.00		150.00		3954 Construction of RCC Bridges No.3/2, 5/2 & 5/4 on Rupsir Ali 13 Major Works	100.00	
		150.00		150.00		2074 Construction of RCC Bridge No. 1/1 over River Pota on Hajo-Nalbari road with approaches in Baska District 13 Major Works	1.00	
		100.00		100.00		3781 Construction of RCC Bridge No.8/1 on Bhatukmari- Mikirbheta Road in Morigaon District 13 Major Works	1.00	
		75.00		75.00		3782 Construction of RCC Bridge No.1/1 over River Santijan on Srimanta Sankaradeva Gavesana Kendra Road in Nagaon District 13 Major Works	10.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ নিকতন	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত		Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		150.00		150.00		3783 Construction of RCC Bridges No.10/1 & 18/1 on Bagals Road in Nalbari District with approaches 13 Major Works	5.00	
		150.00		150.00		3784 Construction of RCC Bridge No. 4/1 on Dimow-Raidongia Road over River Sonai under Nagaon Rural Road Division in Nagaon 13 Major Works	180.00	
		119.00		119.00		3785 Construction of RCC Bridge No. 3/1 on Majgaon-Santipur Road over River Sonai in Nagaon District 13 Major Works	215.00	
		250.00		250.00		2075 Construction of RCC Bridge No. 5/1 on Jajari-Chabukdhara Road with approaches in Nagaon District over River Sonai 13 Major Works		
		80.00		80.00		2076 Construction of RCC Bridge No. 4/1 on Belaguri-Satrasal Road in Dhuburi District 13 Major Works		
		50.00		50.00		2077 Construction of RCC Bridge No. 1/1 on Silerpar-Borshijhora Road in Dhuburi District 13 Major Works		
		350.00		350.00		2078 Upgradation of Nagaon Bhuragaon Road via Dhing (SH- 10) in Nagaon District 13 Major Works	10.00	
		300.00		300.00		2079 Construction of RCC Bridge No. 1/1 on Mohmoría-Kurabahi via Bebeja Road over River Kolong in Nagaon District 13 Major Works	400.00	
		150.00		150.00		2080 Construction of RCC Bridge No. 1/1 on River Kolong on Ghahi-Borjhoia Road with approaches in Nagaon Dist. 13 Major Works		
		50.00		50.00		2081 Construction of RCC Bridge No.1/3 on Missa-Sribasta-Rangapara Road with approaches in Nagaon District 13 Major Works	50.00	
		135.00		135.00		2082 Construction of RCC Bridges No.2/1 & 4/1 on Raha-Barapuja-Morigaon Road under Nagaon Rural Road Division with approaches in Nagaon District 13 Major Works	250.00	
		150.00		150.00		2084 Construction of RCC Bridges No.6/1, 9/1 & 10/1 in Ambagaon-Kathpara in Solmari Singrai Road (NG- 17) in Nagaon District 13 Major Works	10.00	
		100.00		100.00		2086 Construction of RCC Bridges No.7/1 on Sissibargaon-Arnguri Road over River Singimari in Dhemaji District 13 Major Works	250.00	
						2087 Construction of RCC Bridges No.57/17 & 15/2 on Gouri Sagar to Moran Road and Naharkatia		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		250.00		250.00		Tingkhong Road		
						13 Major Works .	150.00	
		100.00		100.00		2088 Construction of RCC Bridges No.13/1, 13/2, 20/2 & 23/1 on Mahbandha Road		
						13 Major Works		
		300.00		300.00		2089 Construction of road side drain cum footpath and road side street light illumination in Naharkatia Town in Dibrugarh District		
						13 Major Works	300.00	
		250.00		250.00		2090 Replacement of existing SPT Bridge No.1/1, 4/1, 7/1 & 8/1 Abhayapuri-Tulngia Road via Barbhula in Bongaigaon District		
						13 Major Works	20.00	
		200.00		200.00		2091 Construction of RCC Bridges No. 2/2 & 2/3 on Shyamaprasadpur to Dossgram via Swapnargui Road over Stream Singrai Katakhil in Cachar District		
						13 Major Works	50.00	
		250.00		250.00		2092 Construction of RCC Bridge No. 18/2 over Stream Bahinigaon & Bridge No.19/1 over River Kachikata on Lahuk Narayanpur Road in Lakhimpur District		
						13 Major Works	40.00	
		150.00		150.00		3507 Improvement of Batabari Kopati Road (MP)		
						13 Major Works		
		150.00		150.00		3508 Improvement of Dalgaon Kopati (Orang-Dalgaon) Road (MP)		
						13 Major Works	50.00	
		150.00		150.00		3510 Upgradation of Dalgaon Town to Siatmari via Dekerigaon Kharpunihabi Road (MP)		
						13 Major Works		
		150.00		150.00		3520 Construction of road from Bhangarpar to Chandranathpur via Babu Bazar (MP)		
						13 Major Works	50.00	
		150.00		150.00		3517 Construction of road and Minor Bridge from Matinagar to Bhuvan Hill Temple (Ph I) (MP)		
						13 Major Works		
						3640 Improvement & Upgradation of Nagaon Barapuja Road (MP)		
						13 Major Works		
		25.00		25.00		2743 Improvement of Nagaon Morikolong Nonoi Dakhinpat Road (MP)		
						13 Major Works	25.00	
						3642 Widening & Raising of road from Nazirakhat to Sonapur (MP)		
						13 Major Works		
						3643 Mettalling and Black Topping of road from Swapenpur to Ramchandi (MP)		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		200.00		200.00		13 Major Works	70.00	
						3644 Construction of RCC Bridge at 7th k.m. of Kathal Road over River Ghagra (MP)		
		150.00		150.00		13 Major Works	50.00	
		100.00		100.00		2096 Improvement of roads in Jorhat Town (MP)		
						13 Major Works	50.00	
		100.00		100.00		2098 MT & BT of road from Fakaruddin Ali Ahmed Path to DouI Gobindapur via Nalbari Hindu Smashan, Nalbari alongwith slab culverts (MP)		
						13 Major Works	50.00	
		200.00		200.00		2744 Construction of RCC Bridge No. 32/1 on old A. T. Road including approaches in Goalpara District		
						13 Major Works	300.00	
		75.00		75.00		2094 Construction of Mahmora Road with a RCC Bridge at 9th k. m. in Dibrugarh District		
						13 Major Works	75.00	
		250.00		250.00		2745 Zoo Japarigoog Raod		
						13 Major Works	150.00	
		200.00		200.00		2746 Construction of RCC Bridge No.1/1 over River Doomdooma on old A. T. Road in Tinsukia District		
						13 Major Works	250.00	
		465.00		465.00		4421 Construction of RCC Bridges No. 2/1, 2/2, 2/3, 3/1, 4/1, 5/1 & 6/1 on old A. T. Road in Jorhat District		
						13 Major Works	465.00	
		50.00		50.00		2748 Construction of RCC Bridge No. 8/1 on Rupahai-Puranigudam-Chapanala Road in Nagaon District		
						13 Major Works	50.00	
		760.00		760.00		2749 Construction of ROB at Dhing Gate on Nagaon Buragaon via Dhing in Nagaon District		
						13 Major Works	1200.00	
		500.00		500.00		2750 Improvement of Chenchorie Elgin Road including Major RCC Bridge over River Ghagra		
						13 Major Works	416.60	
		200.00		200.00		2752 Construction of Mahmora Road with a RCC Bridge at 9/2 in Sivasagar District		
						13 Major Works	500.00	
		700.00		700.00		2754 Construction of Banamali Tiniali to Rangarah Tiniali with RCC Bridge No.2/2 over River Disang and Bridge No. 8/2 (on old Mahmora Ali) in Sivasagar District		
						13 Major Works	700.00	
		150.00		150.00		2755 Construction of RCC Bridges No. 1/1 & 2/1 on Deroj-Rongoli, Bridge No. 3/1 on Ghilaguri and Bridge No. 2/1 on Deeping-Ramnagar Road in Sivasagar District		
						13 Major Works	100.00	
						2756 Street Light in Jorhat Town leading to Jorhat Airport in Jorhat District		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		50.00		50.00		13 Major Works	50.00	
						2758 Construction of road from NH- 44 to Kotamani via Karikhai in Karimganj		
		925.00		925.00		13 Major Works	100.00	
						2761 Improvement of J. B. Road in Jorhat District		
		230.00		230.00		13 Major Works	100.00	
						2762 Construction of RCC Bridges No.4/1, 6/1,10/1 & 14/1 on Dhakuakhana to Dhemaji Road via Machkhowa in Lakhimpur District		
		260.00		260.00		13 Major Works	1.00	
						2763 Construction of RCC Bridge over River Barak at Madhuramukh Malugram		
						13 Major Works		
						4422 Construction of RCC Bridge No. 1/1 over River Barak at Sadarghat, Silchar Kumbhirgram Road		
		1500.00		1500.00		13 Major Works	2200.00	
						4423 Construction of Rangia Dhamdhama Road including RCC Bridges No. 18/1, 18/2, 19/2, 20/1 & 20/3 under NLCPR in Nalbari District		
		378.00		378.00		13 Major Works	350.00	
						4424 Construction of RCC Bridge No. 1/1 over River Pahumara at Madhapur Ghat on Madhapur Bhawanipur Road (PMGSY Road) under NLCPR 2011-12 in Barpeta Dist.		
		420.00		420.00		13 Major Works	420.00	
						4425 Construction of road from Rongjuli IB to Kherkuta via Bechimari Road with RCC Bridges No. 1/1, 1/3 & 5/3 under Goalpara Rural Road Division		
		276.00		276.00		13 Major Works	300.00	
						4426 Widening & Strengthening of Lahowal-Bordubi-Tinsukia Road (L. B. T. Road) in Tinsukia District		
		602.00		602.00		13 Major Works	500.00	
						4427 Improvement of Naginimora Jajoli Road from Ch. 8:346 k.m. to Ch. 13.650 k.m. including conversion of SPT Bridge No. 14/1 to RCC Bridge in Tinsukia District		
		200.00		200.00		13 Major Works	300.00	
						4428 Improvement of road from 40th k.m. of Nagaon Bhuragaon Road (SH- 10) to Singaheruah Road by M & BT including construction of RCC Bridge No. 1/1 with approaches and protection works in Nagaon District		
		256.00		256.00		13 Major Works	200.00	
						4429 Improvement of Kharupetia-Udalguri Road from Ch. 0.00 k. m. to 15.00 k. m. (EW, GSB, BM & SDBC, Pavement length = 15.00 k. m., carriage way width = 5.50 m) including RCC drains in the Bazar portion in Darrang District		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[9]
		1200.00		1200.00		13 Major Works	1000.00	
						4430 Improvement of Singimari-Suakuchi Road incl. cross drainage works & road side drains in Kamrup District		
		800.00		800.00		13 Major Works	800.00	
						2764 Construction of RCC Bridge No.1/1 over River Longa with approaches at Balipipla (Karimganj Rural Road Div.)		
		210.00		210.00		13 Major Works		
						2765 Construction of RCC Bridges No. 2/4, 8/1 & 10/1 on Borora Ali. 1/1, 9/1, 22/1 on Jamuguri Sanghati Road and 5/1, 8/4 & 9/4 on Ghiladhari Ali in Golaghat District		
		100.00		100.00		13 Major Works		
						2766 Construction of RCC Bridge No. 5/1 on Chabukdhara Ali over River Kakodonga in Golaghat District		
		200.00		200.00		13 Major Works	200.00	
						2767 Construction of RCC Bridge No.3/6 on U/M Bahikhowa Ghat Ali in Golaghat District		
		150.00		150.00		13 Major Works	150.00	
						2768 Construction of RCC Bridge No.1/1, 3/1, 5/1 on Dhemaji (Bordoloni) to Sivasagar Road in Lakhimpur District		
		100.00		100.00		13 Major Works	1.00	
						2769 Construction of RCC Bridge over River Longai at Kayasthagram Dharapur PWD Road		
		150.00		150.00		13 Major Works	150.00	
						2770 Construction of RCC Bridge No. 2/1 on Nandini Karaimari Road in Morigaon District		
		250.00		250.00		13 Major Works	450.00	
						2771 Construction of RCC Bridge No. 24/1 on Morigaon Mairabari Road in Morigaon District		
		200.00		200.00		13 Major Works	200.00	
						3957 Construction of RCC Bridge No. 4/1 extension Garmani Gagalmari Road in Morigaon District		
		300.00		300.00		13 Major Works		
						2772 Improvement of Road Network leading towards Dibru Chaikhowa National Park in Dibrugarh District		
		370.00		370.00		13 Major Works	250.00	
						2773 Construction of RCC Bridge No. 8/1 on Rupahi, Purani Gudam Chapanalla Road (Ng-8) under Nagaon State Road Division Chapanalla Road (Ng-8)		
						13 Major Works		
						2774 Construction of RCC Bridge No. 3/1 over Pagladia on U. C. Baruah Road in Nalbari District		
		250.00		250.00		13 Major Works	270.00	
						2775 Improvement of road from NH- 37 Amlighat (Nellie) to Dharamtul via 2 nos. Saru Matiparbat Kali Mandir including RCC Bridge No. 3/1 over		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		450.00		450.00		Borjalah Nowabeel (Dimaijan)	450.00	
						13 Major Works		
		250.00		250.00		2778 Improvement of Chariagaon Road in Jorhat District		
						13 Major Works		
		100.00		100.00		2779 Conversion SPT Bridge No. 39/1 to RCC Bridge No. 9 on NLK Road over River Jun		
						13 Major Works		
		400.00		400.00		Construction of RCC Bridge and Slab Culverts by replacing old Bridges and Slab Culverts on Kamarbandha Road upto 22nd k.m. in Golaghat	600.00	
						13 Major Works		
		200.00		200.00		2781 Construction of RCC Bridges (a) No.1/1 & 2/1 on Deroj-Rongoli Road, (b) No.2/1 on Deopling Ram Nagar Road & No.3/1 Ghilaguri road in Morigaon District		
						13 Major Works		
						2782 Construction of RCC Bridge over River Aie at Chilapara Kahibari Village on the road from Kakojana 31 NH to Nagaon Manikpur 31 NH via Kirtanpara Number para under Bongaigaon		
						(a) No.1/1 & 2/1 on Deroj-Rongoli Road		
						(b) No.2/1 on Deopling-Ramnagar Road and No. 3/1 Ghilaguri Road in Bongaigaon District		
		1000.00		1000.00		13 Major Works	500.00	
						2783 Construction of RCC Bridge No.1/1 on NH- 31 Targhat to Asharkandi Ghegeralga Road on Targhat Channel		
		100.00		100.00		13 Major Works	100.00	
						2784 Improvement of Kanimara Nannatary Road in Naibari District		
		100.00		100.00		13 Major Works	200.00	
						2785 Construction of road with RCC Bridge 2 Nos. Paziipur Dhurkuchi to Barboiri Narpara Road in Naibari District		
		100.00		100.00		13 Major Works	250.00	
						2786 Construction of RCC Bridge No.1/1 over River Katdia on Sarumanikpur Maharani Road in Barpeta District		
		10.00		10.00		13 Major Works	170.00	
						2787 Construction of Tipuk Jajoli Pukhuri Raod with RCC Bridge No.3/3 in Sivasagar District		
		195.00		195.00		13 Major Works	360.00	
						2788 Construction of RCC Bridge No.2/1 on Uttar Kachukhana School Road over River Gangadhar Channel under Dhuburi R. R. Division		
		100.00		100.00		13 Major Works	1.00	
						2789 Construction of RCC Bridge No.8/1 over River Bagipiung on road from Kuwapatani to Naibari in Dhemaji District		
		10.00		10.00		13 Major Works	200.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ নিকতন	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		250.00		250.00		2790 MT & BT of Road Barhapan Sadang via Naharani Road to Sukanguri L. P. School in Tinsukia District 13 Major Works	100.00	
		400.00		400.00		2791 MT & BT of road from Circuit House, Tinsukia NH-37 via Okanimuria Barguri Okanimuria Nohary and Lonpuria Koibarta Gaon in Tinsukia District 13 Major Works	380.00	
		10.00		10.00		2792 Construction of RCC Bridge No.9/1 & 11/1 on Khalihamari-Batiquor Road and Bridge No.9/1 on Machkhowa Hatigarh Road in Dhemaji District 13 Major Works	10.00	
		300.00		300.00		2797 Improvement of Road Network at Sonari Town in Sivasagar District 13 Major Works	500.00	
		500.00		500.00		2798 Conversion of SPT Bridge No.1/1, 2/1, 3/2, 7/1, 11/1, 11/2 & 14/1 to RCC Bridge on Kamalpur Marua Road 13 Major Works	500.00	
		180.00		180.00		4322 Construction of RCC Bridges No.1/2, 4/1 on old A.T. Road, Khowang in Nagaon District 13 Major Works	80.00	
		75.00		75.00		4323 Construction of road from Rangamati to Kalaigaon between Jonaram Chawaka to Aulachawaka in Darrang District 13 Major Works	300.00	
		10.00		10.00		4324 Upgradation of approach road to the Mohanbari Airport, Dibrugarh including Widening of Roadside Drain and Street Light 13 Major Works		
		50.00		50.00		4325 Construction of RCC Bridge No. 5/1 on Chabukdhara Ali in Nagaon District 13 Major Works	50.00	
		200.00		200.00		4326 Construction of Moran Netai Road in Dibrugarh District 13 Major Works	150.00	
		100.00		100.00		4327 Construction of RCC Bridge No. 21/1 over River Dibu on Doomdooma Dighal Tarang Natun Gaon Road with approaches in Tinsukia District 13 Major Works	500.00	
		506.00		506.00		4431 Construction of Bridges No. 6/2, 7/3, 8/1, 8/2, 10/1 & 11/1 over Branches of River Kaloo on A. P. S. Road under Dhuburi Rural Road Division 13 Major Works	700.00	
		100.00		100.00		4328 Construction of Guidebund near RCC Bridge No. 8/2 over River Tongnee on the road from NH- 52 to Kuwaripukhuri via Fakirpara in Darrang District 13 Major Works	1.00	
						4329 Improvement of Bezera Balikuchi Road in Kamrup Dist.		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		200.00		200.00		13- Major Works		
						4330 Construction of RCC Bridge No.29/1 (at the Bridge Gap) at Kuhimari Bardowa Road 9 SH- 15 including approaches and protection in Nagaon District		
		250.00		250.00		13 Major Works	230.00	
						4331 Construction of RCC Bridge No.2/1 on the road from National Highway-52 to Kuwaripukhuri via Fakirpara in Darrang District and RCC Bridge No. 7/1 on Nimtoi Kachumari Road including approaches and protection work in Darrang District		
		250.00		250.00		13 Major Works	250.00	
		1.00		1.00		4332 Construction of Hatigaon Bhetapara Road in connection with National Games 2005		
						13 Major Works		
		400.00		400.00		2083 Improvement of Tangla-Bhergaon-Ramgaon Road in Udalguri District.		
						13 Major Works	300.00	
		3000.00		3000.00		2760 Construction of RCC Bridge over River Aie		
						13 Major Works	1.00	
		86.00		86.00		2111 Construction of RCC Bridge No.40/2 on CPDMDK Road in Karbi Anglong District with approaches		
						13 Major Works		
		95.00		95.00		2112 Construction of RCC Bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam		
						13 Major Works	95.00	
		100.00		100.00		2113 Construction of RCC Bridge No.12/3 on Bakulia Raja Pathar Road in Karbi Anglong District in Assam		
						13 Major Works	98.15	
		75.00		75.00		2114 Construction of RCC Bridge No. 1/2 on Manja to Hidim Teron Road in Karbi Anglong District in Assam		
						13 Major Works	20.00	
		327.94		327.94		4810 Improvement of Basnaghat-Bhuragaon Road (SH- 47) from 14th to 23rd k.m. in Morigaon District		
						13 Major Works	350.00	
		425.00		425.00		4811 Construction of RCC Bridge No. 1/1 over River Pahumara at Bhowkamari Ghat on Barkur Hathinapur (PMGSY Road) in Barpeta District		
						13 Major Works	420.00	
		200.00		200.00		4812 Construction of Drain cum Footpath within Sarupeta Bazar Committee in Barpeta District		
						13 Major Works	220.00	
		450.00		450.00		4813 Construction of Khetri-Dharmapur to Hoja-Nalbari Road at Marowa via Piplibari Kakaya, Jagra, Goalpara, Bamundi & Kalakuchi in Nalbari District		
						13 Major Works	450.00	
						4814 Construction of RCC Bridge No. 5/1 over Manas		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয় আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয় আনুমানিক হিচাপ		Head of Account হিচাপ শিতান	Budget Estimates 2014-2015 ব্যয় আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		650.00		650.00		connecting Goalpara and Numberpara village on the road from Tulungia at NH- 31 to Manikpur at NH- 31 via Borghola Kirtanpara and Chakla in Bongaigaon District		
						13 Major Works	720.00	
		270.00		270.00		4815 Improvement of Morigaon Pachatia Damal Dharamtol Road including construction of RCC Bridge No. 5/1 over River Kolong		
						13 Major Works	450.00	
		1000.00		1000.00		4816 Improvement of Banglagarh Jabenikuchi Road including cross drainage works in Darrang District		
						13 Major Works	900.00	
		900.00		900.00		4817 Improvement of road from Pukia Tiniali to Jonai Tiniali incl. construction work of CD works in Dhemaji District		
						13 Major Works	900.00	
		140.00		140.00		4818 Construction of road from Ramhari to Bherbheri via Chamuakhat (Ch. 8.00 k.m. to 11.50 k.m.) including cross drainage works		
						13 Major Works	100.00	
		160.00		160.00		4819 Improvement of Midangpara Road under NLCPR in Sivasagar District		
						13 Major Works	300.00	
		160.00		160.00		4820 Sessa T. E. to Timona Road in Dibrugarh District		
						13 Major Works	300.00	
		320.00		320.00		4821 Construction of Majjan Thakurbari Road to Mukalbari Road in Dibrugarh District		
						13 Major Works	500.00	
		250.00		250.00		4822 Construction of RCC Bridges No.13/1, 13/2, 20/2 on Mahbandha Road in Jorhat District		
						13 Major Works	400.00	
		300.00		300.00		4823 Improvement of road from 1st k. m. of Dimow-Dihing Road to Dhaoma Pukhuri (Length- 10.125 k.m.) with RCC Bridge (Length- 18.75 m) in Dimow Rural Road Sub-Division		
						13 Major Works		
		530.00		530.00		4824 Kaliapani RCC Bridge No. 2/1 over Dibru on Doomdooma Dighaitarang Natun Gaon Road in Tinsukia District		
						13 Major Works		
						Improvement of road Similbari to Khailsarbhita including CD works in Goalpara District		
						13 Major Works	1.00	
						Improvement of Basanaghat Bhuragaon Road (SH- 47), MT & BT at 8th to 13th k.m., widening & strengthening of the Road from single to intermediate lane in Morigaon Dist		
						13 Major Works	220.00	
						Construction of RCC Bridge No.3/1,1/1 & 5/1 on		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত	Plan পৰিকল্পনা	Non-plan প: বৰিভূত		Plan পৰিকল্পনা	Non-plan প: বৰিভূত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						Amguri to Bangalmari Road in Dhemaj District		
						13 Major Works	1.00	
						Construction of road Kanuri to Binnachora (Satgaharipara) via Nalla including protection works and 4 RCC Bridges in Dhubri District		
						13 Major Works	1388.00	
						Construction of RCC Bridge No.2/1,2/2,2/3,3/1,4/1, 5/1 & 6/1 on Old NT Road in Dhemaj District		
						13 Major Works	600.00	
						Construction and widening of road from Khowang Chariali to Chenimari in Dibrugarh District		
						13 Major Works	500.00	
						Improvement of and widening & strengthening of Kathiatoli Amlakhi Road (from 1st k.m. to 25th k.m.) including construction of R.C.C. Bridge No. 10/1,18/1, 19/1 & 22/1 under NLCPR 2013-14* (Rename as Amlakhi Kathiatoli Kampur Chaparmukh Raha Road. (SH- 17) in Nagaon Dist.		
						13 Major Works	800.00	
						Construction of two lane ROB at Natunbazar (replacing Rly. L.C. Gate No. JGJN-HJIST-40) on Nibagan Hojai Tumpreng Road at Hojai in Nagaon District		
						13 Major Works	1000.00	
						Improvement and upgradation of Sipajhar Borichowka Mahalipara road including crossed drainage works in Darrang District		
						13 Major Works	460.00	
						Construction of RCC Bridge No. 1/1 over River Longai with approaches at Balipara		
						13 Major Works	160.00	
						Construction of road from Dhalpur NH- 52 to Rangati Maghnowa via Jorhotia under Ganak Dolloni G.P. of Narayanpur Dev. Block in Lakhimpur District		
						13 Major Works	250.00	
						Construction of road from Phuibari G.P. Office to Nizarapar via Rajghar in Lakhimpur District		
						13 Major Works	1.00	
						Construction of road from NH-52 (Harmouty to Bangalmora via Merbil Lakhnabari Manaha & Meraghuli in Lakhimpur District		
						13 Major Works	1.00	
						Construction RCC Bridge No. 1/1 including approach and protection road over Jatinga Borkhola on Mohasadak to Borkhola Road		
						13 Major Works	515.45	
						Improvement of Namati to Sukani Road in Dibrugarh District		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						13 Major Works	280.00	
						Improvement and upgradation of single lane pavement to intermediate lane of Merapani Uriamghat road in Sarupathar Rural Road Division in Golaghat District		
						13 Major Works	500.00	
						Construction of Alternative Road to Kamakhya Temple at Guwahati from Pandu (Ph-I restricted to Hill cutting & retaining wall in Kamrup District		
						13 Major Works	500.00	
						Construction of road from Demu to Baharghat in Naibari District		
						13 Major Works	1.00	
						Construction of road from NH-31 to Kashimpur Suplekuchi via Purbabharati in Naibari District		
						13 Major Works	200.00	
						Construction of Road from Meleng grant to Kaliapani Bagisa including construction of Bridge No. 1/1 over River in Jorhat District		
						13 Major Works	500.00	
						Construction of Road from Bongaon to Takarchuk Road cum Bund by MT & BT in Jorhat Rural Road Division		
						13 Major Works	1500.00	
						Construction of Fakira Bazar to Nilam Bazar Road		
						13 Major Works	780.00	
						Construction of Road from 52 k.m. point of NH- 154 Katlichera grant of Hailakandi to Veterbond Dullavchera NEC Road of District Karimganj RCC Bridge No. 1/1 over river Longai with approaches at Balipara		
						13 Major Works	640.00	
						Construction of road from Udharbond to Banaskandi under Silchar Rural Road Division under NLCPR Fund for 2011-12		
						13 Major Works	122.00	
						Construction of Road from NH 44 to Bakarsal Village & Construction of Road from Puamara Kaliganj PWD Road to Chandpar Village link upto Kawartoli		
						13 Major Works	200.00	
						Construction of RCC Br. No. 6/1 over River Kathalkhal at Ratanpur Ferryghat on Hailakandi, Ratanpur Road		
						13 Major Works	830.00	
		40089.94		42932.94		Sub-Total	43777.26	
						212 PUBLIC WORKS (BUILDING) DEPARTMENT		
						1841 Development of Assam Medical College & Hospital (HOPE), Phase- II		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		500.00		500.00		13 Major Works	100.00	
		100.00		100.00		2099 Infrastructure Dev. of Girls Polytechnic, Guwahati		
						13 Major Works	1.00	
		200.00		200.00		2155 Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa, Jorhat District		
						13 Major Works		
		100.00		100.00		2157 Improvement of Infrastructure of Assam Engineering College at Jalukbari		
						13 Major Works	1.00	
		1.00		1.00		2158 Infrastructure Dev. of Dibrugarh Polytechnic, Lahoal		
						13 Major Works	1.00	
						2165 Modernisation and Augmentation of Infrastructure of H. R. H. Prince of Wales Institute of Engineering & Technology, Jorhat		
		1.00		1.00		13 Major Works	1.00	
						2801 Modernisation & Augmentation of Infrastructure of Jorhat Engineering College		
		1.00		1.00		13 Major Works		
		200.00		200.00		2803 Construction of Nilam Bazar Mini Stadium		
						13 Major Works	150.00	
		500.00		500.00		3008 Infrastructure for K. K. Handique Open University		
						13 Major Works	100.00	
		500.00		500.00		3943 Development of Khanikar Sports Complex, Dibrugarh		
						13 Major Works	1.00	
						3944 Improvement & Modernisation of Dibrugarh Indoor Stadium		
		100.00		100.00		13 Major Works	1.00	
						3945 District Sports Complex at Nalbari		
		1.00		1.00		13 Major Works	1.00	
						4320 Construction of Mohioshi Joymoti Kalakshetra at the historic Jerenga Pathar		
		500.00		500.00		13 Major Works	1.00	
						4321 Harmuti Public Auditorium		
		150.00		150.00		13 Major Works	1.00	
						4336 Silchar Polytechnic		
		1.00		1.00		13 Major Works	1.00	
						4337 Infrastructure Development of JDSG College		
		200.00		200.00		13 Major Works	1.00	
						4338 Construction of G+2 storeyed RCC Building for classroom and Digital Library providing ground floor parking provision at college campus of Gauhati Commerce College		
		400.00		400.00		13 Major Works	100.00	
						4319 National Centre for Research & Dev. of Phy to Pharmaceuticals at NIPER, Guwahati		
		1.00		1.00		13 Major Works		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		200.00		200.00		4358 Construction of D. N. Singh Sports Complex at Goalpara 13 Major Works	1.00	
		300.00		300.00		4340 Hojai Stadium 13 Major Works	205.30	
		200.00		200.00		4341 Sipajhar Mini Stadium 13 Major Works Construction of ethnic culture preservation and development centre, Sivasagar	1.00	
						13 Major Works Construction of cultural complex (Natsala) of Harisabha at Pan Bazar, Guwahati	150.00	
						13 Major Works Srimanta Sankaradeva Bhavan & Research Centre at Rup Nagar, Guwahati	100.00	
						13 Major Works Construction of Moran Sports Complex at Moran	412.00	
						13 Major Works Konibari Sports Complex	350.00	
						13 Major Works Construction of Nilam Bazar Hut (Market Complex)	1.00	
						13 Major Works	150.00	
		4156.00		4156.00		Sub-Total	1831.30	
						213 SPORTS & YOUTH WELFARE DEPARTMENT		
		60.00		60.00		3457 Development of Jorhat Stadium at Jorhat 13 Major Works	60.00	
87.23		100.00		100.00		3458 Construction of Indoor Stadium at Silchar (MP) 13 Major Works	100.00	
		100.00		100.00		3459 District Sports Stadium at Jhagrapar, Dhuburi (MP) 13 Major Works	100.00	
		100.00		100.00		3648 RCC Gallery of Hailakandi Sports Stadium (MP) 13 Major Works	100.00	
		100.00		100.00		3649 Construction of Chandī Barua Stadium Complex at Howly (MP) 13 Major Works	100.00	
87.23		460.00		460.00		Sub-Total	460.00	
						214 AGRICULTURE DEPARTMENT		
		308.76		308.76		3942 Comprehensive Development Plan for College of Fisheries for augmenting Human Resources 2008 13 Major Works	308.76	
		308.76		308.76		Sub-Total	308.76	
						215 FISHERY DEPARTMENT		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত		Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Sub-Total		
						216 POWER DEPARTMENT		
40.12		45.00		45.00		1403 Installation of 2x31.5 MVA, 132 X 33 KV Transformers at Sarusajai Sub-Station 13 Major Works		
80.00		80.00		80.00		2128 Augmentation of transformer capacity of 132/33 KV Panchagram sub-station from 2x16 MVA to 2x25 MVA (Cachar District) 13 Major Works		
		325.00		325.00		2150 Construction of new 33/11 KV, 2x5 MVA S/S at Thirubani with 45 k. m. 11 KV lines and 55 k. m. 33 KV lines from Dhilligaon to Thirubani 13 Major Works	325.00	
		160.00		160.00		2151 Transmission and Distribution of Power in Dibrugarh 13 Major Works.		
		2500.00		2500.00		2888 Construction of 132 KV S/C BTPS-Kokrajhar line on D/C Tower and 132 KV S/C Kokrajhar Gauripur line on D/C Tower with 132/33 KV 2x25 MVA Kokrajhar Sub-Station 13 Major Works	1100.00	
1466.93		1470.00		1470.00		3438 Construction of 220/132 KV, 2x50 MVA and 220/33 KV, 2x40 MVA Azara Sub-Station with 220 KV L.L.O line at Azara from one circuit of 220 KV D/C Agia-Sarusajai line alongwith construction of 132 KV S/C line to Boko with terminal bay at 132/33 KV Boko Sub-Station 13 Major Works	700.00	
		1.00		1.00		4441 Dedicated Power Supply Scheme (Titabor) 13 Major Works	1.00	
		1.00		1.00		4785 Construction of new 33/11 KV, 3x5 MVA Sub-Station at Rangia by shifting existing Rangia 33/11 KV, 2x5 MVA Sub-station for Rangia Grid Sub-Station 13 Major Works	1.00	
1587.05		4582.00		4582.00		Sub-Total	2127.00	
						218 INDUSTRIES & COMMERCE DEPARTMENT		
						Sub-Total		
						219 EDUCATION DEPARTMENT		
						3358 Construction of Academic cum Administrative Building		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
76.34		121.00		121.00		of K. K. Handique Govt. Sanskrit College, Guwahati 13 Major Works 3360 Modernisation and Augmentation of Infrastructure Development of Assam Textile Institute. 13 Major Works 3361 Assam Institute of Management. 13 Major Works 3522 Information Centre (including) Library) and Exhibition Hall Complex at Kokrajhar (MP) 13 Major Works 3523 Infrastructural facilities at Kharupetia College- Construction of Building for Classrooms, Computer Laboratory with A.C., Hostels for Trainees, Electricity facilities, Water Supply & Sanitary facilities installation (MP) 13 Major Works 3531 Science College at Bandardewa 13 Major Works 4408 Infrastructure Development of Assam SLET Commission 13 Major Works	45.00	
		150.00		150.00			150.00	
		500.00		500.00			500.00	
		1.00		1.00			1.00	
		150.00		150.00			100.00	
76.34		922.00		922.00		Sub-Total	796.00	
						220 TRANSPORT DEPARTMENT		
						Assam State Transport Corporation 3249 Multi-level parking in different parts of the Guwahati City (Paltan Bazar) 13 Major Works	1.00	
93.00		50.00		50.00		Sub-Total	1.00	
93.00		50.00		50.00				
						222 IRRIGATION DEPARTMENT		
		100.00		100.00		2152 Extension of improvement Kulicherra FIS (Silchar Division) 13 Major Works	1.00	
		100.00		100.00		2153 Burinagar LIS (Naibari Division) 13 Major Works	73.47	
		150.00		150.00		3837 Dakhindol Lift Irrigation Scheme (MP) 13 Major Works		
		80.00		80.00		4318 Beisiri Lift Irrigation Scheme 13 Major Works	170.00	
		150.00		150.00		4786 Tengkhali Borhola Pathar Irrigation Scheme 13 Major Works 4787 DTW Irrigation Scheme at 30 points under Borsola Development Block in Sonitpur District	100.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[9]
		620.00		620.00		13 Major Works Lower Dulani Irrigation Scheme	500.00	
						13 Major Works DTW Irrigation Scheme at 20 points under Bihaguri Development Block	1.00	
						13 Major Works	500.00	
		1200.00		1200.00		Sub-Total	1345.47	
						223 TOURISM DEPARTMENT		
						3946 Development of Eco Tourism at Jaypore		
		150.00		150.00		13 Major Works	1.00	
		150.00		150.00		Sub-Total	1.00	
						224 HEALTH DEPARTMENT		
						0652 Upgradation of Guwahati Medical College		
						13 Major Works		
139.52		1.00		1.00		1841 Development of Assam Medical College & Hospital (HOPE) Phase- I		
						13 Major Works		
						3726 Construction of two storeyed building of S. J. N. Government Homoeopathic Medical College & Hospital at Panjabari, Guwahati (MP)		
35.00		100.00		100.00		13 Major Works		
						4791 Medical Gas Pipeline System Modular OTs, ICU, NICU, RICU for Jorhat Medical College & Hospital		
		500.00		500.00		13 Major Works	1.00	
174.52		601.00		601.00		Sub-Total	1.00	
						225 CULTURAL AFFAIRS DEPARTMENT		
						2119 Construction of 800 capacity Auditorium at Srimanta Sankaradeva Kalakshetra		
		1.00		1.00		13 Major Works	1.00	
						2120 Construction of new infrastructure of Government College of Arts & Crafts		
		150.00		150.00		13 Major Works	150.00	
						2155 Mahapurush Sri Sri Madhavadeva Kalakshetra at Dhekia Khowa, Jorhat District.		
						13 Major Works	200.00	
						2156 Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathoupuni, Gorchuk, Guwahati		
235.76		500.00		500.00		13 Major Works	250.00	
						3444 Development & Upgradation of Jyoti Chitran Film and Television Institute		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan পা. খৰ্চিকৃত	Plan পৰিকল্পনা	Non-plan পা. খৰ্চিকৃত	Plan পৰিকল্পনা	Non-plan পা. খৰ্চিকৃত		Plan পৰিকল্পনা	Non-plan পা. খৰ্চিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		700.00		700.00		13 Major Works	520.00	
61.37		200.00		200.00		3445 Construction of Sankar-Madhav Cultural Complex at Leteku Pukhuri, Bhogpur Chariali, Lakhimpur, Assam (MP)	200.00	
		100.00		100.00		13 Major Works	77.05	
		200.00		200.00		3447 Construction of Cultural Centre Complex at Dotma (MP)	122.01	
150.00		400.00		400.00		13 Major Works	250.00	
						3452 Bodoland India Indigenous Tribal Art and Cultural Complex cum Film Studio at Kathalguri, Part II, Kokrajhar (MP)	1.00	
						13 Major Works	5.00	
						3838 Preservation of Cultural Heritage of Majuli Natun Kamalabari Sattra (Phase I)		
						13 Major Works		
						Developmental Works at Auniati Sattra, Majuli		
						13 Major Works		
						Guru Milan Kshetra, Barpeta		
						13 Major Works		
447.13		2251.00		2251.00		Sub-Total	1776.06	
						226 W. P. T. & B. C. DEPARTMENT		
		400.00		400.00		2102 Bodoland Institute of Information & Technology at Udaiguri	1.00	
		600.00		600.00		35 Grants-in-aid	520.00	
		200.00		200.00		2154 College of Nursing at Kokrajhar	200.00	
103.41		300.00		300.00		35 Grants-in-aid	195.00	
		200.00		200.00		2159 Construction of proposed Stadium at Udaiguri in Udaiguri District	100.00	
		200.00		200.00		35 Grants-in-aid	150.00	
		800.00		800.00		2160 Khoura Flow Irrigation Scheme in Kokrajhar	450.00	
220.00		220.00		220.00		35 Grants-in-aid	220.00	
		20000.00		20000.00		2776 Construction of RCC Bridge No. Dotoma Patgaon Road over Longa River	11000.00	
						35 Grants-in-aid		
						2794 Improvement of Kadamtal-Nikashi Road from Kuchigar to Bhabukdonga		
						35 Grants-in-aid		
						2795 Construction of RCC Bridge No. 8/1 over River Sarabhanga on Dotoma Batajan Road		
						35 Grants-in-aid		
						2802 Construction of Proposed Stadium in Musalpur in Baska District		
						35 Grants-in-aid		
						2957 Additional Package for BTAD		
						35 Grants-in-aid		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাব		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাব		Head of Account হিসাবের নিত্যন	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাব	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পনিকল্পনা	Non-plan প: বর্ধিত	Plan পনিকল্পনা	Non-plan প: বর্ধিত	Plan পনিকল্পনা	Non-plan প: বর্ধিত		Plan পনিকল্পনা	Non-plan প: বর্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		110.00		110.00		3237 Drinking Water Supply Scheme at Gossaigaon 35 Grants-in-aid		
		0.20		0.20		3239 Const. of Mini Stadium at Chapaguri, Bongaigaon 35 Grants-in-aid	0.20	
5009.30		7000.00		7000.00		3240 Projects & Schemes for the BTAD as per Memorandum of Settlement (BTC Package) 35 Grants-in-aid	1500.00	
		500.00		500.00		3824 Projects taken by BRO (Roads & Bridges) 35 Grants-in-aid	100.00	
		450.00		450.00		4109 Construction of Road from Gopaipur (Kekerikuchi) to Niz-Kaurbaha (13.50 k.m. length) including construction of RCC Bridge No. 5/1 (15.00 m) under PWD, Musalpur (R & B) Division 35 Grants-in-aid	450.00	
		150.00		150.00		4317 Renovation of 33 KV line S/S to 33/11 KV Kokrajhar S/S via Fakiragram 35 Grants-in-aid	1.00	
		1.00		1.00		4338 Construction of Munsia Sibri English School 35 Grants-in-aid	1.00	
		1.00		1.00		4339 Construction of Sibwri Bathou School 35 Grants-in-aid	1.00	
		1.00		1.00		4340 Spun Silk Mill 35 Grants-in-aid		
345.38		500.00		500.00		4341 Improvement of Mahilapara-Dongapara Road in Udaiguri District 35 Grants-in-aid	500.00	
384.90		200.00		200.00		4342 Improvement of Tangla-Kachuabill Road 35 Grants-in-aid	100.00	
		500.00		500.00		4343 Construction of Road MT & BT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kailkhola Road in Udaiguri District 35 Grants-in-aid	500.00	
250.00		500.00		500.00		4344 Upgradation of road from NH-31 (c) via Serfinguri Nepalpar Athiabari Ebagaon Thagiri and No. 2 Harika to Kapuragaon 35 Grants-in-aid	300.00	
		250.00		250.00		4345 Conversion of SPT Br. No. 10/1, 12/3, 14/2 & 16/1 into RCC Bridges on meted Kokrajhar, Bahalpur Road 35 Grants-in-aid	300.00	
		300.00		300.00		4346 Upgradation of NF Road through Ramfal Bil Bazar to old wether roads with conversion of Bridges into RCC Bridges (Intamational Border Area) 35 Grants-in-aid	300.00	
587.16		1000.00		1000.00		4347 Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangla Irrigation Division 35 Grants-in-aid	655.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		265.00		265.00		4348 Tamulpur Piped Water Supply Scheme 35 Grants-in-aid	161.00	
		700.00		700.00		4349 Improvement of Chintagaon Batiamari Road 35 Grants-in-aid	350.00	
706.55		1000.00		1000.00		4350 Construction of Flyover at intersection of Pramathesh Barua Road and N. F. Railway track at Bijni Town 35 Grants-in-aid	700.00	
		200.00		200.00		4409 Construction of road from Rongaichara Bazar to Bhola Bazar 35 Grants-in-aid	200.00	
		710.00		710.00		4411 Conversion of washed out SPT Bridge No. 2/1 over River Hell into RCC Bridge on Shialmai Moinaguri Road in Kokrajhar District 35 Grants-in-aid	710.00	
		500.00		500.00		4412 Improvement of road from Khairabari to Jamuguri under NLCP 35 Grants-in-aid	500.00	
		500.00		500.00		4413 Improvement of road from Budura to Parbahuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari under NLCP for 2010-2011 35 Grants-in-aid	710.00	
		1000.00		1000.00		4414 Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road from CH- 47722M to CH- 48292 and from CH- 50000 to CH- 62500M including cross drainage works 35 Grants-in-aid	1100.00	
		150.00		150.00		4415 Construction of road from Bijni Subhajibhar Road at village Nayapara No. 2 to Kathalguri via Sanyasiguri including construction of RCC Bridge No. 1/2 over River Chara in Chirang District 35 Grants-in-aid	250.00	
		250.00		250.00		4416 Metalling & Black Topping of road from No. 2 Goladangi to No. 1 Goladangi with 1 (one) No. RCC Bridge including cross drainage works with protection work in Kokrajhar District 35 Grants-in-aid	100.00	
		850.00		850.00		4417 Rajendrapur Flow Irrigation Scheme 35 Grants-in-aid	775.00	
		400.00		400.00		4797 Improvement of road from Barama-Dhamdhama- Tamulpur under NLCP 35 Grants-in-aid	350.00	
		600.00		600.00		4798 Construction of road from Boro Bazar to Gumergaon via Chowdhurypara in Chirang District 35 Grants-in-aid	1.00	
						4799 Improvement of road from Kajigaon to Bashbari via Barshijhora (Kokrajhar Rural Road Division)		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপব শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাবণ		General সাধাবণ		General সাধাবণ			General সাধাবণ	
Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত		Plan পরিকল্পনা	Non-plan প: বর্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		700.00		700.00		35 Grants-in-aid	100.00	
						4800 Construction of road from Paoriputa to Natun Panbari with Black Topping and construction of RCC Bridge over River Pasnai in Udalguri R. R. Division. Length = 2.30 k.m.		
		250.00		250.00		35 Grants-in-aid	278.00	
						4801 Raising & Strengthening of existing embankment with A/E measures on L/B of River Saralbanga from Patgaon to Khalasi		
		1500.00		1500.00		35 Grants-in-aid	200.00	
						Closing Avulsion of River Chamrang at Chamrang Village		
						35 Grants-in-aid	150.00	
						Improvement of road from Kabir Ali to Chaibari Mekenji Road in Udalguri Rural Road Division		
						35 Grants-in-aid	1.00	
						Construction of road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni		
						35 Grants-in-aid	1.00	
						Construction of Kishan Bazar to Bhirang Gaon, Rowmani, Polashguri, Amguri Road		
						35 Grants-in-aid	1.00	
						Construction of RCC Bridge No. 15/2 over River Burhisuti on Patdadaha Panbari Road		
						35 Grants-in-aid	260.00	
						Construction of road from Khokabasti to Deolguri (U. T. Road)		
						35 Grants-in-aid	300.50	
						Metalling & B. T. of road from Jaipur NH- 31 C to Amguri J. D. Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts		
						35 Grants-in-aid	1.00	
						Improvement of Sujit Narzary Road from Tihu Chowk to Barimakha via Belguri Pathar		
						35 Grants-in-aid	1000.00	
						Construction of road from Tangla Chariali to Deor Path via Chaibari Chowk		
						35 Grants-in-aid	1.00	
						Bodoland Cultural Centre at Ramphalbil		
						35 Grants-in-aid	1.00	
						Tourist Resort cum Amusement Park at Manas Wildlife Sanctuary		
						35 Grants-in-aid	1.00	
						Construction of RCC Br. No. 9/8 over Laska on Daulguri Dotma Road		
						35 Grants-in-aid	100.00	
						Improvement of Makenzee Road including cross		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						drainage works		
						35 Grants-in-aid	1.00	
7606.70		43958.20		43958.20		Sub-Total	25847.70	
						227 GUWAHATI DEVELOPMENT DEPARTMENT		
						3249 Multi-level parking in different parts of the Guwahati City (Ambari)		
205.61		600.00		600.00		13 Major Works	500.00	
205.61		600.00		600.00		Sub-Total	500.00	
						229 JUDICIAL DEPARTMENT		
						Sub-Total		
						230 LABOUR & EMPLOYMENT DEPARTMENT		
						5131 Prime Minister's & NES Package		
						0800 Other Expenditure		
						568 Prime Minister's & NES Package- Labour & Employment for 'ITTs' for continuous programme		
0.12						13 Major Works		
0.12						Sub-Total		
						231 WATER RESOURCES DEPARTMENT		
						3215 Raising & Strengthening of Brahmaputra Dyke from Dizmor to Sonargaon from 14th to 23.15th k.m. (PH- I & II amalgamated) including closing of Amguri & Arney Nalla		
		1.00		1.00		13 Major Works	1.00	
134.64						3216 25 nos. of ongoing Flood Control & Management Schemes of Brahmaputra & Barak Valley		
						13 Major Works		
						4788 Protection of Sonapur and its adjoining areas from the severe bank erosion of River Puthimari in Kamrup District		
		200.00		200.00		13 Major Works	400.00	
						4789 A/E measures to protect Naharkatia Town from the erosion of River Burhi-Dihing at Jagun Gaon area		
		400.00		400.00		13 Major Works	470.10	
						4790 Anti-erosion measures to protect Dihingpuria Area near Margherita Town from the erosion of River Burhi-Dihing		
		200.00		200.00		13 Major Works	345.59	
						Anti-erosion measures to extention of Sasoni Tinkhong Bund Ph- I on the left bank River Burhidihing in Dibrugarh District		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						13 Major Works Protection of L/B of River Borgang from erosion at D/S of NH- 52 to its outfall at River Brahmaputra	100.00	
						13 Major Works A/E measures to protect Singer bond area from the erosion of River Barak on its L/B 2013-2014	1.00	
						13 Major Works	200.00	
134.64		801.00		801.00		Sub-Total	1517.69	
						232 SCIENCE & TECHNOLOGY DEPARTMENT		
						Sub-Total		
						233 URBAN DEVELOPMENT DEPARTMENT		
		500.00		500.00		1899 Sivasagar Town Water Supply Scheme 13 Major Works	500.00	
		445.00		445.00		1937 Mangaldoi Town Water Supply Scheme 13 Major Works	445.00	
		150.00		150.00		1952 Dhuburi Town Water Supply Scheme 13 Major Works	250.00	
		1.00		1.00		2103 Bongaigaon Town Water Supply Scheme 13 Major Works	1129.46	
		363.00		363.00		2104 Sarupathar Piped Water Supply Scheme 13 Major Works	363.00	
		1200.00		1200.00		2105 Improvement of Drainage System of Dibrugarh Town 13 Major Works	800.00	
		100.00		100.00		2106 Construction of Bus Terminus at Barpeta Town 13 Major Works	65.00	
47.00		375.00		375.00		2107 Margherita Piped Water Supply Scheme 13 Major Works	375.00	
100.00		700.00		700.00		2161 Kharupetia Water Supply Scheme 13 Major Works	700.00	
		100.00		100.00		2162 Improvement of Roads & Drainage infrastructure at Gohpur Town 13 Major Works	1.00	
						2163 Construction of Rajib Gandhi Bus Terminus at Sagalia Baxirhat 13 Major Works	1.00	
40.00		150.00		150.00		2164 Improvement of Municipal Roads in Narayanpur Town 35 Grants-in-aid	700.00	
		90.00		90.00		2166 Improvement of Drainage System in Titabor Town 13 Major Works	90.00	
		400.00		400.00		2800 Improvement of Roads in Biswanath Chariali Town 13 Major Works	414.35	
						3241 Improvement of Roads and Natural Drainage		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[9]
						System within Greater Tezpur Town		
		300.00		300.00		13 Major Works	328.00	
			200.00		200.00	3242 Road Network Project for Jorhat Master Plan Area		
						13 Major Works	200.00	
		1.00		1.00		3645 Golaghat Town Water Supply Sch. Phase-II (MP)		
						13 Major Works	20.00	
						4351 Construction of 4 nos. of roads including Box culverts pucca drainage in Lakhipur Town		
		350.00		350.00		13 Major Works	575.00	
			200.00		200.00	4352 Multistoreyed Car Parking in Jorhat District		
						35 Grants-in-aid	200.00	
		50.00		50.00		4353 Simahuguri Piped Water Supply Scheme		
						13 Major Works	200.00	
		400.00		400.00		4354 Nazira Piped Water Supply Scheme		
						13 Major Works	400.00	
		100.00		100.00		4355 Silapathar Piped Water Supply Scheme		
						13 Major Works	100.00	
		100.00		100.00		4356 Barpeta Piped Water Supply Scheme		
						13 Major Works	100.00	
		500.00		500.00		4431 Water Supply Project of Digboi Town		
						13 Major Works	100.00	
		600.00		600.00		4436 Construction of road side drainage system including improvement of town roads in Nagaon Urban areas		
						35 Grants-in-aid	500.00	
		1000.00		1000.00		4437 Nagaon Town Water Supply Scheme		
						13 Major Works	1.00	
						4802 Improvement & Development of Road Network at Goalpara Town		
		450.00		450.00		35 Grants-in-aid	900.00	
						4803 Improvement/ Dev. of Roads in Dhemaji Town		
		480.00		480.00		13 Major Works	432.00	
						4804 Improvement of Roads/ Bye-lane in Chabua		
		450.00		450.00		13 Major Works	450.00	
						Udarband Water Supply Scheme		
						13 Major Works	100.00	
						Water Supply Project in Tinsukia Town (Phase- I)		
						13 Major Works	1290.00	
						Water Supply Project in Tinsukia Town (Phase- II)		
						13 Major Works	1275.15	
						Water Supply Project in Tinsukia Town (Phase- III)		
						13 Major Works	900.00	
						Development of Tinsukia Municipal Road		
						13 Major Works	500.00	
						Development of Tinsukia Town Road		
						13 Major Works	500.00	
						Construction of Super Market Complex at Moran		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						Revenue Town		
						13 Major Works	247.00	
						Storm Water Drainage System in Narayanpur Town		
						13 Major Works	500.00	
						Improvement of footpath cum drainage network at Raha Urban Area, Assam		
						13 Major Works	200.00	
						Improvement of road network at Mangaldoi Urban Area		
						13 Major Works	1.00	
						Proposed Town Hall at Dibrugarh		
						13 Major Works	507.00	
187.00		9755.00		9755.00		Sub-Total	16359.96	
						234 PUBLIC HEALTH ENGINEERING DEPARTMENT		
						3453 Stabilisation of Dispur Water Supply Scheme under Guwahati Division No. II (New)		
		300.00		300.00		13 Major Works	300.00	
		100.00		100.00		4357 Udarband Water Supply Scheme		
						13 Major Works		
		100.00		100.00		4439 Meherpur Water Supply Scheme		
						13 Major Works		
		500.00		500.00		Sub-Total	300.00	
						235 SOIL CONSERVATION DEPARTMENT		
						Sub-Total		
						237 HANDLOOM, TEXTILE & SERICULTURE DEPARTMENT		
						Sub-Total		
						238 WELFARE OF MINORITIES & DEVELOPMENT		
						Sub-Total		
						242 POLITICAL DEPARTMENT		
						Sub-Total		
						243 PLANNING & DEVELOPMENT DEPARTMENT		
						0800 Other Expenditure		
						601 Multifruit Processing Plant at Silchar		
		450.00		450.00		13 Major Works	1.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিচাপ		Head of Account হিসাবৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		50.00		50.00		832 Setting up of a Central Packaging Centre (NERMAC) 13 Major Works	50.00	
		500.00		500.00		Sub-Total	51.00	
						244 HILL AREAS DEPARTMENT		
		100.00		100.00		2108 Haflong Water Supply Scheme 13 Major Works	100.00	
		855.00		855.00		2109 Augmentation of Greater Diphu Water Supply Scheme 13 Major Works	855.00	
		120.00		120.00		2110 Construction of RCC Multistoreyed Auditorium building attached to Haflong Govt. College at Haflong, N. C. Hills 13 Major Works	85.00	
		350.00		350.00		2115 Greater Bokajan Water Supply Scheme 13 Major Works	312.00	
		140.00		140.00		2116 Kaziranga from Sky, Kohora, Assam (Karbi Anglong) 13 Major Works	1.00	
		240.00		240.00		2135 Langklangvong Water Supply Scheme 13 Major Works	211.00	
		425.00		425.00		2136 Infrastructure Development of Haflong Government College, Haflong 13 Major Works	424.00	
		200.00		200.00		2137 Improvement of Nayapur Dayangmukh Road from k.m. 0/0 with Granular Sub-base, WBMS, SDBC, etc. and Reconstruction of weak and narrow culverts including bridging the missing link of SPT Bridge No. 7/1 with new RCC Bridge (PWD Roads, Haflong Road Division) 13 Major Works	200.00	
		125.00		125.00		2138 Construction of RCC Bridge No. 22/1 over River Difoloo on Chowkholo-Panjan-Deithor-Malasi- Diring-Kohora Road (CPDMDK Road) renamed Solonijan Chowkholo Kohora Road (Kohora PWD Division) 13 Major Works	162.00	
		200.00		200.00		2139 Construction of RCC Bridge No. 67/1 on Kherani Rongpongong Road (K. R. Road) over River Amreng 13 Major Works	200.00	
						2140 Construction of RCC (a) Bridge No. 8/6 over River Diring, (b) Bridge No. 18/1 over Rive Borjan, (c) Bridge 19/1 over River Borjhan, (d) Bridge No. 23/3 over River Borjan (e) Bridge No. 27/3 over River Kakosang, (f) Bridge No. 48/1 over River Deithori of Chowkholo -Panjan- Deithor-Malasi-		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		460.00		460.00		Diring-Kohora Road (CPDMDK Road), (2) Construction of RCC Bridge No. 2/1 over River Kohora Bagori Road, (3) Construction of RCC Bridge No.1/2 over River Kohora on Kohora soil I. B approach Road (Kohora PWD Division) 13 Major Works	502.00	
		95.00		95.00		2141 Construction of RCC Bridge No. 4/3 on NH-36 0' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon 13 Major Works	80.00	
		1217.00		1217.00		2142 Improvement of BBDC Road at 31 k. m. 13 Major Works	1217.00	
		600.00		600.00		2143 Improvement of Rongkhang Basti to Thakerabjan Road 13 Major Works	505.00	
		175.00		175.00		2144 Construction of road from Hidipi to Lahorijan Gautam Basti Road 13 Major Works	172.00	
		117.50		117.50		2145 Development of Water body at Kohora (Kaziranga) Karbi Anglong 13 Major Works	1.00	
		120.00		120.00		2146 Development of Tourism Infrastructure at Bagori Entry Point of Kaziranga National Park, Assam 13 Major Works	60.00	
		80.00		80.00		2804 Deithor Minor Irrigation cum Community Dev. Project (Kohora Soil Conservation Div., Diphu) 13 Major Works	80.00	
		260.00		260.00		2805 Augmentation Donka-Mokam Pipe Water Supply Scheme (PWSS) 13 Major Works	255.00	
		50.00		50.00		2806 Construction of RCC Bridge No.1/2 over River Kohora on Kohora Soil I. B. approach road (Kohora PWD Division) Karbi Anglong 13 Major Works		
		190.00		190.00		2965 Improvement of S. S. Road (Mahur to Chotowapur) L= 25 k.m. providing earth work, GSB, WBN, PCSC, retaining wall and cross drainage works etc. 13 Major Works	188.00	
		50.00		50.00		3217 Construction of 30 Bedded Hospital with Staff Quarter and Improvement & Renovation of existing buildings at Mahur in N. C. Hills (Hill) 13 Major Works	1.00	
		250.00		250.00		3257 Greater Mahur Water Supply Scheme 13 Major Works	225.00	
		250.00		250.00		3260 Development of Diphu Sports Complex 13 Major Works	150.00	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account হিসাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						3446 Construction of Joising Doloi Auditorium Complex at Diphu (MP) 13 Major Works		
		10.00		10.00		3505 Metalling and Black Topping of Gunjun Maibong Road (N.C. Hills) 13 Major Works	200.00	
		200.00		200.00		4359 Infrastructure Development of Road Transport System under K. A. A. C., Diphu. Pt- I 13 Major Works		65.00
		70.00		70.00		4361 Improvement of Karbi Anglong Sports Association (KASA) at Diphu 13 Major Works		120.00
		120.00		120.00		4362 Phumen Phangcho Minor Irrigation Scheme 13 Major Works		
		440.00		440.00		4363 Improvement of Maibong Semkhar Road (L= 10 k.m.) Widening, R/Wall, Jungle clearance, conversion of wooden Bridge to RCC Bridge, Side Drain, WBM, M & B etc. 13 Major Works		196.80
		170.00		170.00		4365 Greater Dokmoka Takelajan Water Supply Scheme for Florid, Arsenic/ Iron affected Areas from River Diksut 13 Major Works		671.00
		720.00		720.00		4443 Extension of Haflong Govt. College Building which will include construction of another new building to meet the growing crisis of day by day because of singular existence of such premier institution of education in the locality 13 Major Works		44.00
		44.00		44.00		4444 Construction of Home for Orphans and Destitute Children at Haflong along with staff quarters incl. one Vocational Training Centre for Children 13 Major Works		108.00
		120.00		120.00		4445 Construction of Training Centre under Vocational Training cum Rehabilitation Centre for physically handicapped persons and students in N.C.H Dist. 13 Major Works		
		120.00		120.00		4446 Construction of Working Women's Hospital along with all facilities including Vocational Training Centre etc. 13 Major Works		
		100.00		100.00		4447 Development of Chutianaila Fishery at Diphu 13 Major Works		
		120.00		120.00		4448 Construction of NCHAC Secretariat Building along with Council Court Building 13 Major Works		400.00
		400.00		400.00		4449 Construction of Girls' Hostel with 100 capacity		

Actual 2012-2013 प्रकृत बाय		Budget Estimates 2013-2014 बायब आनुमानिक हिसाब		Revised Estimates 2013-2014 संशोधित बायब आनुमानिक हिसाब		Head of Account हिसाब शिखर	Budget Estimates 2014-2015 बायब आनुमानिक हिसाब	
General साधारण		General साधारण		General साधारण			General साधारण	
Plan परिकल्पना	Non-plan प: बहिर्भूत	Plan परिकल्पना	Non-plan प: बहिर्भूत	Plan परिकल्पना	Non-plan प: बहिर्भूत		Plan परिकल्पना	Non-plan प: बहिर्भूत
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		40.00		40.00		accomodation facility at Maibong H. S. School 13 Major Works	40.00	
		124.00		124.00		4450 Improvement of Road from NH- 36 at Phuloni Bazar to Borpadum via Sarthe Rongphar, Sar Rongpi, Men Rongpi, Hanboka Chariali up to Ampukhuri (L = 15.00 k. m.) 13 Major Works	124.00	
		144.00		144.00		4452 Construction of Road from NH- 36 at Parokhuwa to Lokso Gaon-Parku Pahar via Donghap, Thedong etc. (PH- 1) L = 9.00 k. m. 13 Major Works		
		340.00		340.00		4453 Improvement & Strengthening of hard crust road from Laisong to Laiko Border Road (Length- 30 k. m.) under Mahur Road Division 13 Major Works	340.00	
		120.00		120.00		4454 Construction of Road from NH- 39 to Dilaojan (Ph- 1) L = 8.00 k.m. 13 Major Works	1.00	
		260.00		260.00		4455 Metalling and Blacktopping of Assatu to Diduki Road including WBM (Length- 18 k.m.) under Mahur Road Division 13 Major Works	231.00	
		350.00		350.00		4456 Kakubasti Irrigation Scheme under NLCPR 13 Major Works	175.00	
		220.00		220.00		4457 Improvement & Strengthening of Jinamghat- Vongzor Road (Length- 13 k. m.) 13 Major Works		
		180.00		180.00		4458 Improvement of Lahorjan-Gautam Basti Road (Ph- II, L= 50 k.m. from Ch 9000.0 m to Ch. 14500.0 m.) in Karbi Anglong 13 Major Works	193.00	
		186.00		186.00		4459 Longnit Stadium 13 Major Works	186.00	
		684.70		684.70		4805 Phangcho Basti Irrigation Scheme 13 Major Works	440.00	
		175.00		175.00		4806 Construction of Commercial cum Recreation Centre at Diphu town 13 Major Works	173.00	
		240.00		240.00		4807 Construction of Indoor Stadium at Dokmoka under Hamren Sub-Division 13 Major Works	240.00	
						4808 Farkongcho Irrigation Scheme 13 Major Works	763.10	
						5150 Conversion of 100 Bedded Civil Hospital to 200 Bedded Hospital with construction of staff quarters building at Haflong		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		592.00		592.00		13 Major Works	308.00	
						5288 Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thajjuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)		
		115.00		115.00		13 Major Works Improvement & Strengthening of Road from Moullen to Tattephai (L= 14.00 k.m. and construction of RCC Bridge under NLCPR)	115.00	
		340.00		340.00		13 Major Works Langkhailu Irrigation Scheme	528.00	
						13 Major Works Dikangshi Irrigation Scheme	747.00	
						13 Major Works New Zoar Flow Irrigation Scheme	828.80	
						13 Major Works Improvement of Jongsorhadi & Daudungkhor Village approach Road via Mojawari Village with M & BT, Hume pipe culvert and retaining wall, L= 6.00 k.m.	130.00	
						13 Major Works Improvement of Kilumki approach Road at Lodi Village with M & BT Hume pipe culvert and retaining wall, L= 5.20 k.m	125.00	
						13 Major Works Conversion of Assam type to RCC Building of existing 100 bedded Civil Hospital with construction of staff qaurter and improvement and renovation of existing building at Haflong (Ph- II) (excluding repair and renovation of existing building)	110.00	
						13 Major Works Projects & Schemes for Karbi Anglong Autonomous Territorial Council as per Memorandum of Settlement (KAATC Package)	680.00	
						13 Major Works Projects & Schemes for Dima Hasao Autonomous Territorial Council as per Memorandum of Settlement (DHATC Package)	4000.00	
						13 Major Works	2000.00	
		13414.20		13414.20		Sub-Total	20268.70	
						SOCIAL WELFARE DEPARTMENT		
						The Composite Regional Centre (North East) for Disability Study and Action		
						13 Major Works	215.80	
						Sub-Total	215.80	

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						PANCHAYAT & RURAL DEVELOPMENT DEPARTMENT		
						Construction of road from Dhalpur NH- 52 to Rangati Maghnowa via Jorhatia under Ganak Doloni G. P. of Naranarayana Development Block	231.00	
						13 Major Works		
						Construction of road from Matikhula Siva Mandir-to Dakhin Dhemaji G. P. office under Dhemaji Dev. Block, Dhemaji	200.00	
						13 Major Works		
						Sub-Total	431.00	
						800 Other Expenditure		
						2807 Spill Over Amount for Arrear of 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, 2011-12 2012-13, 2013-14 and 2014-15		
		1522.14		1522.14		13 Major Works		
						4831 Mahilapara-Dongapara-Barangajuli PWD Road (Spill Over)		
		16.53		16.53		35 Grants-in-aid		
						4832 Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangla Irrigation Division (Spill Over)		
		90.00		90.00		35 Grants-in-aid		
						4833 Improvement of Chintagaon Baitamari Road (Spill Over)		
		89.38		89.38		35 Grants-in-aid		
						4834 Improvement of road from Budura to Parbahuchuba Dimakuchi Road at Batabari via Khasiachuba Barangabari Road (Spill Over)		
		110.90		110.90		35 Grants-in-aid		
						4835 Improvement/ Upgradation of Mangaldoi Bhutiachang Samrang Road (Spill Over)		
		299.17		299.17		35 Grants-in-aid		
						2802 Construction of proposed Stadium in Musalpur in Baksa District (Spill Over)		
		90.00		90.00		35 Grants-in-aid		
						4343 Construction of Road, MT & BT from U. T. Road at Dimakuchi Dn Bosco School to Badlapara via Kaikhola Road in Udalguri District (Spill Over)		
		24.80		24.80		35 Grants-in-aid		
						4350 Construction of Flyover at Intersection of Pramathesh Barua Road and N. F. Railway Track at Bijni Town (Spill Over)		
		140.00		140.00		35 Grants-in-aid		
						4109 Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha (13.50 k.m. length) including construction of RCC Bridge No. 5/1 (15.00 m) under PWD, Musalpur (R & B) Division (Spill Over)		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ পিতান	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব	Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব		Plan পৰিকল্পনা	Non-plan প: বৰ্হিত্ব
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
		117.08		117.08		35 Grants-in-aid		
						3378 Other Programme under SIDF (1) Finance Minister's Special Package announced for NER		
						2967 Improvement & Strengthening of Dihangi-Thajwari- Haflong Tiniali Road (Length= 57 k.m.) in N. C. Hills under SIDF		
		1200.00		1200.00		13 Major Works Improvement of Dokmoka Phongbrik Dentaghat Road of Karbi-Anglong District	1200.00	
		100.00		100.00		13 Major Works	118.00	
		299.90		299.90		4792 Improvement of NH- 36 Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong		
						13 Major Works	450.00	
		305.69		305.69		4793 Improvement of Amsoi-Baitthalangso Road in Karbi Anglong District		
						13 Major Works	350.00	
		197.92		197.92		4794 Construction of Road from Dhansiri to Massibailum via Kherbi in Karbi Anglong		
						13 Major Works	197.92	
		844.77		844.77		4795 Improvement of Kapurpura-Pakribari Garobasti Road in Udalguri District		
						35 Grants-in-aid	425.00	
						4796 Improvement of road from Tingrai Chariali to Madhavpur Tiniali & Joypur Tiniali to Hukanjuri Gatye in Dibrugarh		
		600.00		600.00		13 Major Works	900.00	
		698.39		698.39		5123 Development of Margherita Deomali Road in Tinsukia		
						13 Major Works	700.00	
						5348 Provision for State Share of NLCP Projects Loan Component		
8286.62		2500.00		2500.00		13 Major Works	2500.00	
8286.62		9246.67		9246.67		Sub-Total	6840.92	
18885.96		133545.77		136388.77		Total Schemes under Non-Lapsable Central Pool মুঠ of Resources	124757.62	
24852.01		184845.18		187688.18		Total 4552- Capital Outlay on North Eastern Areas মুঠ ৪৫৫২- উত্তৰ পূব এলেকাটলৈ মূলধনী ব্যয়	156078.63	
25727.58		189212.74		192055.74		Grand Total- North Eastern Areas (Revenue+Capital) সৰ্বমুঠ- উত্তৰ পূব এলেকাট (ব্যয়ৰ + মূলধনী)	163324.15	

GRANT NO-68- LOANS TO GOVERNMENT SERVANTS ETC.

মঞ্জুৰি নং - ৬৮- চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্ৰিম ইত্যাদি

I- Estimates of the amount required for the year ending 31st March, 2014 to defray the expenses in connection with the "Administration of Loans & Advances to the Government Servants"

২০১৪ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত " চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্ৰিম ইত্যাদি " কেন্দ্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ।

	REVENUE বায়ব	CAPITAL মূলধন	TOTAL মুঠ	(Rupees in lakhs) (লাখ টকাৰ হিচাপত)
Voted গৃহীত		40.00	40.00	

II- The heads under which the grant will be accounted for by the Finance Department.

বিত্ত বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপশিতান সমূহ।

(Rupees in lakhs)

লাখ টকাৰ হিচাপত

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						CAPITAL ACCOUNT মূলধন শিতান F. Loans and Advances ঋণ ও অগ্ৰিম 7610 Loans to Government Servants etc. চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্ৰিম		40.00
	22.17		40.00		40.00	Total 7610- loans to Govt. Servants মুঠ চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্ৰিম		40.00
						Part-II- Details CAPITAL ACCOUNT মূলধন শিতান F. Loans and Advances ঋণ ও অগ্ৰিম 7610 Loans to Government Servants etc. চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্ৰিম II- Other State-plan & Non-plan Sch. অন্যান্য ৰাজ্যিক পৰিকল্পনা ও স্বাভাবিক আঁঠনি		
	18.17		38.50		38.50	201 House Building Advance অগ্ৰিম গৃহ নিৰ্মান		38.50
	3.30					202 Advances for purchase of motor conveyance যান বাহন ক্ৰয়ৰ বাবে অগ্ৰিম		
	0.03					203 Advances for purchase of other conveyance যান বাহন ক্ৰয়ৰ বাবে অগ্ৰিম		
	0.55					204 Advances for purchase of Computer		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিবৃত্ত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	0.12		1.50		1.50	কম্পিউটাৰ ক্ৰয়ৰ বাবে অগ্রিম SIXTH SCHEDULE AREAS		1.50
	22.17		40.00		40.00	Total 7610- loans to Govt. Servants মুঠ চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্রিম		40.00
						Part-III- Details ৩য় খণ্ডৰ বিৱৰ্ত বিৱৰণ II- Other State-plan & Non-plan Sch. অন্যান্য ৰাজ্যিক পৰিকল্পনা ও স্বাভাৱিক আঁঠনি 201 House Building Advance অগ্রিম গৃহ নিৰ্মান 1608 To State Government Servant ৰাজ্যিক চৰকাৰী চাকৰিয়াললৈ 1609 To All India Services ভাৰত চৰকাৰী চাকৰিয়াললৈ 1610 To Govt. Employees under HUDCO Schemes		
	5.10							
	7.50		38.50		38.50			38.50
	5.57							
	18.17		38.50		38.50	Total 201- House Building Advance মুঠ অগ্রিম গৃহ নিৰ্মান		38.50
						202 Advances for purchase of Motor Conveyance যান বাহন ক্ৰয়ৰ বাবে অগ্রিম 1611 Motor car advance যান বাহন অগ্রিম 1612 Motor cycle advance		
	2.68							
	0.62							
	3.30					Total 202- Advances for purchase of Motor মুঠ যান বাহন ক্ৰয়ৰ বাবে অগ্রিম		
						203 Advance for purchase of other Conveyance 5091 Advance for Bicycle		
	0.03							
	0.03					Total 203-Advance for purchase of other মুঠ conveyance		
						204 Advances for purchase of Computer 3186 Computer advance to Govt. Employees.		
	0.55							
	0.55					Total 204-Advances for purchase of Computer		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						মুঠ		
	0.12		0.50		0.50	SIXTH SCHEDULE AREAS		
			0.50		0.50	(a) Karbi Anglong Autonomous Council		0.50
			0.50		0.50	(b) N.C. Hill Autonomous Council		0.50
			0.50		0.50	(c) Bodoland Territorial Council		0.50
	0.12		1.50		1.50	Total Sixth Schedule Areas		1.50
	22.17		40.00		40.00	Total II-Other State plan & Non plan Schemes		40.00
						মুঠ অন্যায় বাজিক পৰিকল্পনা ও স্বায়ত্বিক জাটনি		
	22.17		40.00		40.00	Total 7610- loans to Govt. Servants		40.00
						মুঠ চৰকাৰী চাকৰিয়াললৈ ঋণ ও অগ্রিম		

KARBI ANGLONG AUTONOMOUS COUNCIL

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						EXPENDITURE HEADS (CAPITAL ACCOUNT)		
						F. Loans and Advances		
						3 Loans to Govt. Servant etc.		
						7610 Loans to Government Servants, etc.		
						II Other State Plan and Non Plan Schemes		
	0.12		0.50		0.50	201 House Building Advances		0.50
						202 Advance for purchase of motor conveyances		
						203 Advance for purchase of other conveyance		
						204 Computer Advance		
	0.12		0.50		0.50	Total 7610-Loans to Government Servants, etc.		0.50
	0.12		0.50		0.50	Total F. Loans and Advances		0.50

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা [1]	Non-plan প: বৰ্হিত্ব [2]	Plan পৰিকল্পনা [3]	Non-plan প: বৰ্হিত্ব [4]	Plan পৰিকল্পনা [5]	Non-plan প: বৰ্হিত্ব [6]		[7]	Plan পৰিকল্পনা [8]
						Part-III Details		
						7610 Loans to Government Servants II Other State Plan and Non Plan Schemes 201 House Building Advances		
	0.12		0.50		0.50	1609 All India Services 1610 HUDCO Scheme		0.50
	0.12		0.50		0.50	Total 201- House Building Advances		0.50
						202 Advance for Purchase of motor conveyances 1611 Motor Car 1612 Motor Cycle		
						Total 202-Advance for purchase of motor conveyances		
						203 Advance for purchase of other conveyances 5091 Advance for Bicycle		
						Total 203-Advance for purchase of other conveyances		
						204- Computer Advance		
						Total 204- Computer Advance		
	0.12		0.50		0.50	Total 7610-Loans to Government Servants		0.50
NORTH CACHAR HILLS AUTONOMOUS COUNCIL								
Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা [1]	Non-plan প: বৰ্হিত্ব [2]	Plan পৰিকল্পনা [3]	Non-plan প: বৰ্হিত্ব [4]	Plan পৰিকল্পনা [5]	Non-plan প: বৰ্হিত্ব [6]		[7]	Plan পৰিকল্পনা [8]
						REVENUE ACCOUNT		
						F. LOANS AND ADVANCES		
						7610 Loans to Govt. Servants II Other state plan & non plan Schemes		

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			0.50		0.50	201 House Building Advance		0.50
						202 Advance for Purchase of Motor Conveyance		
						203 Advance for Purchase of other Conveyance		
						204 Advance for purchase of Computer		
			0.50		0.50	Total 7610-Loans and advances to Government servants		0.50
						7610 Loans to Govt. Servants II Other state plan & non plan Schemes		
			0.50		0.50	201 House Building Advance		
						1609 To all India Service persons		0.50
			0.50		0.50	Total 201- House Building Advance		0.50
						202 Advance for Purchase of Motor conveyance		
						1611 Motor Car		
						1612 Motor Cycle		
						Total 202- Advance for Purchase of Motor etc.		
						203 Advance for Purchase of other Conveyance		
						5091 Advance for purchase Bicycle		
						Total 203- Adv. for purchase of other conveyan		
						204 Advance for purchase of Computer		
						Total 204-Advance for purchase of Computer		
			0.50		0.50	Total 7610- Loans to Govt. servants		0.50

BODOLAND TERRITORIAL COUNCIL

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত	Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত		Plan পৰিকল্পনা	Non-plan প: বৰ্ধিত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]

Actual 2012-2013 প্রকৃত ব্যয়		Budget Estimates 2013-2014 ব্যয়ব আনুমানিক হিসাপ		Revised Estimates 2013-2014 সংশোধিত ব্যয়ব আনুমানিক হিসাপ		Head of Account	Budget Estimates 2014-2015 ব্যয়ব আনুমানিক হিসাপ	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত	Plan পরিকল্পনা	Non-plan প: বর্ধিত		Plan পরিকল্পনা	Non-plan প: বর্ধিত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						REVENUE ACCOUNT		
						F. LOANS AND ADVANCES		
						7610 Loans to Govt. Servants		
						II Other state plan & non plan Schemes		
			0.50		0.50	201 House Building Advance		0.50
						202 Advance for Purchase of Motor Conveyance		
						203 Advance for Purchase of other Conveyance		
						792 Irrecoverable loans written off.		
			0.50		0.50	Total 7610-Loans and advances to Government servants		0.50
						7610 Loans to Govt. Servants		
						II Other state plan & non plan Schemes		
			0.50		0.50	201 House Building Advance		
						1608 To State Govt. Servants		
						1609 To all India Service persons		0.50
						1610 HUDCO. Scheme		
			0.50		0.50	Total 201- House Building Advance		0.50
						202 Advance for Purchase of Motor conveyance		
						1611 Motor Car		
						1612 Motor Cycle		
						Total 202- Advance for Purchase of Motor Conv		
						203 Advance for Purchase of other Conveyance		
						5091 Advance for bicycle		
						Total 203- Adv. for purchase of other conveyan		
						792 Irrecoverable loans written off.		
						202 Computer Advance		
						1614 Irrecoverable loans written off.		
						Total 792- Irrecoverable loans written off		
			0.50		0.50	Total 7610- Loans to Govt. servants		0.50

PUBLIC DEBT AND SERVICING OF DEBT

বাজেহা অৰ আৰু অৰ সেৱা

I. Estimates of the amount required for the year ending 31st March, 2015 to defray the charges in connection with "PAYMENT OF INTERNAL DEBT OF THE STATE"

২০১৫ চনত ৩১ মাৰ্চত শেষ হবলগীয়া বছৰটোত " বাজেহা অৰ আৰু অৰ সেৱা " ক্ষেত্ৰত বহন কৰিবলগীয়া বায়ৰ আনুমানিক হিচাপ।

	REVENUE	CAPITAL	TOTAL	<i>(Rupees in lakhs)</i>
	বাজেহা	মূলধন	মুঠ	<i>(লাখ টকাৰ হিচাপত)</i>
Charged	256740.42	142054.07	398794.49	

দাৰ্জা

II. The heads under which the grant will be accounted for by the FINANCE DEPARTMENT

বিত্ত (অৰ) বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপনিধান সমূহ।

(Rupees in lakhs)

লাখ টকাৰ হিচাপত

Actual 2012-13 প্ৰকৃত বায়		Budget Estimates 2013-14 বায়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত বায়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 বায়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
						REVENUE ACCOUNT বাজেহা নিতান		
						C. Interest Payment & Servicing of Debt		
	13400.00		14265.00		14265.00	2048 Appropriation for reduction or avoidance of debt	<i>Charged</i>	16214.00
	211491.36		226425.58		226425.58	2049 Interest payments	<i>Charged</i>	240526.42
	224891.36		240690.58		240690.58	Total	REVENUE ACCOUNT	256740.42
						CAPITAL ACCOUNT মূলধন নিতান		
						E. Public Debt বাজেহা নিতান		
	140646.68		105589.24		105589.24	6003 Internal Debt of the State Govt.	<i>Charged</i>	127902.67
	12632.49		13893.12		13893.12	6004 Loans & Adv. from the Central Govt.	<i>Charged</i>	14151.40
	153279.17		119482.36		119482.36	Total	CAPITAL ACCOUNT	142054.07
						REVENUE ACCOUNT বাজেহা নিতান		
						C. Interest Payment & Servicing of Debt মূল পৰিশোধ আৰু অৰ সেৱা		
	13400.00		14265.00		14265.00	2048 Appropriation for reduction or avoidance of debt		
						101 Sinking Fund		
						139 Redemption of all Loans of the State		16214.00
	13400.00		14265.00		14265.00	Total 101-Sinking Fund		16214.00

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয় অনুমানিক হিসাব		Revised Estimates 2013-14 সংশোধিত ব্যয় অনুমানিক হিসাব		Head of Account	Budget Estimates 2014-15 ব্যয় অনুমানিক হিসাব	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	13400.00		14265.00		14265.00	মুঠ		
						Total 2048-Appropriation for reduction or মুঠ avoidance of debt (Charged)		16214.00
						2049 Interest payment সুৰ পৰিশোধ		
						01- Interest on Internal Debt ভিতৰৰ ঋণ		
						101 Interest on Market Loan		
	1034.64		517.32		517.32	{0201} 6.35% Assam State Dev. Loan, 2013	16293.50	
						{0366} 11.50% Assam Loan, 2010	3431.00	
						{0367} 11.50% Assam Loan, 2011	1413.97	
						{0368} 12% Assam Loan, 2011	2360.00	
	2105.85					1176 6.95% Assam Loan, 2013	30300.00	
						1619 10.52% Assam Loan, 2010	12500.00	
						1620 12.00% Assam Loan, 2010	12500.00	
						1621 10.82% Assam Loan, 2011	7500.00	
						1763 10.35% Assam Loan, 2011	7500.00	
						1764 9.45% Assam Loan, 2011	15500.00	
						1765 8.30% Assam Loan 2012	19452.00	
	1566.29		1566.29		1566.29	2018 7.50 % Assam Loan 2015	20883.90	1566.30
	803.52		803.52		803.52	3074 6.20% Assam Loan, 2015	12960.00	803.52
	1232.00		1232.00		1232.00	3290 5.60% Assam Loan, 2014	22000.00	616.60
	629.78		629.78		629.78	3291 5.70 % Assam Loan, 2014	11048.70	314.89
	1276.02		1276.02		1276.02	3311 7.32% Assam Loan, 2014	17432.00	1276.02
	1009.13		1009.13		1009.13	3312 ৭.০৬% অসম ঋণ, ২০১৪	13711.00	1009.13
	487.19		487.19		487.19	3313 7.02% Assam Loan, 2015	6940.00	487.19
	241.00		241.00		241.00	3408 7.17% Assam Loan, 2017	3361.20	241.00
	1747.02		1747.01		1747.02	3409 7.77% Assam Loan, 2015	22484.10	1747.02
	1530.00		1530.00		1530.00	3497 7.65% Assam Loan, 2016	20000.00	1530.00
	775.00		775.00		775.00	3498 7.75% Assam Loan, 2016	10000.00	775.00
	2087.91		2087.91		2087.91	3499 7.95% Assam Loan, 2016	26263.00	2087.91
	1743.65		1743.65		1743.65	3555 8.11% Assam Loan, 2016	21500.00	1743.65
	1313.33		1313.33		1313.33	3589 7.89% Assam Loan, 2016	16645.50	1313.33
	1743.00		1743.00		1743.00	3590 8.20% Assam Loan, 2017	21256.50	1743.03
	1680.00		1680.00		1680.00	3827 8.40% Assam Loan, 2017	20000.00	1680.00
	3416.52		3416.52		3416.52	3828 8.52% Assam Loan, 2017	40100.00	3416.52
	952.27		952.27		952.27	8.20% Assam Loan, 2017	11613.00	952.27
	1960.62		1960.62		1960.62	3830 7.97% Assam Loan, 2018	24600.00	1960.62
	808.41					4185 6.80% Assam Loan, 2012	11888.38	
	347.26					5052 7.80% Assam Loan, 2012	8904.00	

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ অনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ অনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	691.04					5052 7.80% Assam Loan, 2012	17719.00	
	1502.02					5322 6.75% Assam Loan, 2013	22252.00	
	1327.17		663.60		663.59	5331 6.40% Assam Loan, 2013	20737.00	
	3097.84		2551.16		2368.94	5332 8.50% Tax Free Assam Power Bonds, 2006-2016		1640.03
	803.52		401.78		401.76	5333 6.20% Assam State Dev. Loan 2013	12960.00	
	921.93		921.93		921.93	5334 5.85% Assam State Dev. Loan 2015	15759.50	921.93
	1211.86		1211.86		1211.86	5373 5.90% Assam State Dev. Loan 2017	20540.00	1211.86
	1083.52		1083.52		1083.52	5379 7.39% Assam State Dev. Loan, 2015	14662.00	1083.52
	16979.90		16979.90		16979.90	5380 8.89% Assam State Dev. Loan, 2019	191000.00	16979.90
	5021.25		5021.25		5021.25	5381 8.43% Assam State Dev. Loan, 2019	59564.00	5021.25
	8085.08		8085.08		8085.08	5382 8.40% Assam State Dev. Loan 2020	96251.00	8085.08
	8080.04		8080.04		8080.04	5383 8.53% Assam State Dev. Loan 2020	94725.00	8080.04
	6784.00		6784.00		6784.00	5384 8.48% Assam State Dev. Loan, 2021	80000.00	6784.00
	1342.50		2685.00		2685.00	4695 8.95% Assam State Dev. Loan, 2022	30000.00	2685.00
						8.84% Assam State Dev. Loan, 2024	45000.00	1989.00
	87422.08		81180.68		80998.44	Total 101- Interest of Market Loans মুঠ বাণিজ্যিক ঙ্গনৰ সুদ		79745.61
			1.00		1.00	102 DISCOUNT ON LOANS ঙ্গনৰ ওপৰত ভট্টা		1.00
			1.00		1.00	Total 102- Discount on Loans মুঠ ঙ্গনৰ ওপৰত ভট্টা		1.00
						103 Discount on Treasury bills কেন্দ্ৰীয় ব্যৱস্থাৰ বিবেচনাত ওপৰত ভট্টা		
						Total 103- Discount on Treasury bills মুঠ কেন্দ্ৰীয় ব্যৱস্থাৰ বিবেচনাত ওপৰত ভট্টা		
						115 Interest on ways and means advance from Reserve Bank of India		
			0.50		0.50	5093 Int. on normal W & M adv. from RBI		0.50
			0.25		0.25	5094 Int. on Special W & M adv. from RBI		0.25
			0.25		0.25	5095 Int. on Shortfall / Overdraft		0.25
			1.00		1.00	Total 115- Interest on ways and means advance from Reserve Bank of India		1.00
	55713.28		66044.45		66044.45	123 Interest on Special Securities issued to NSSF of the Centre by State Government		71258.61
	55713.28		66044.45		66044.45	Total 123-Interest on Special Securities issued মুঠ to NSSF of the Central by State Govt.		71258.61

Actual 2012-13 প্ৰকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিহৃত	Plan পৰিকল্পনা	Non-plan প: বৰিহৃত	Plan পৰিকল্পনা	Non-plan প: বৰিহৃত		Plan পৰিকল্পনা	Non-plan প: বৰিহৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						200 Interest on other Internal debt অন্যান্য আভ্যন্তৰীণ ঋণৰ সুদ		
	7.84		7.00		7.00	350 Interest on other floating loans অন্যান্য প্ৰবাহিত ঋণৰ সুদ		
	145.79		145.00		145.00	352 Interest on loans from Central Ware Housing Co-operation কেন্দ্ৰীয় গুৰাম নিগমৰ পৰা লোৱা ঋণৰ সুদ		
						0353- Interest on loans for LIC		3.43
						1728 Interest on loans for GIC		107.24
						0354- Interest on loans from National Co-operative Development Corporation জাতীয় সমবায় উন্নয়নৰ বাবে ৰাষ্ট্ৰীয় বেংকৰ পৰা লোৱা ঋণৰ সুদ		
	5581.64		10000.00		10000.00	0355- Interest on loans from National Bank for Agriculture and Rural Development কৃষি ও গ্ৰাম্য উন্নয়নৰ বাবে ৰাষ্ট্ৰীয় বেংকৰ পৰা লোৱা ঋণৰ সুদ		10000.00
			1.00		1.00	0356 Interest on Compensation and other Bonds কতিপূৰণ আৰু অন্যান্য দলিলৰ ওপৰত সুদ		1.00
			22.40		22.40	0357 Interest on Loans from SBI Home Finance হেট বেংকৰ পুঁজি নিৰ্মাণৰ পৰা লোৱা ঋণৰ সুদ		
						0470 Interest on Loans from HUDCO হাউচিংৰ পৰা লোৱা ঋণৰ সুদ		22.40
						1768 Securitisation of the outstanding dues of ASEB		
	5735.27		10175.40		10175.40	Total 200- Interest on other Internal debt মুঠ অন্যান্য আভ্যন্তৰীণ ঋণৰ সুদ		10134.07
						0305 Management of debts ঋণ পৰিচালনা		
	225.67		400.00		400.00	0471 Expenditure in connection with the issue of new loans and sale of securities held in cash balance investment account.		400.00
	225.67		400.00		400.00	Total 0305- Management of debts মুঠ ঋণ পৰিচালনা		400.00
	149096.30		157802.53		157620.29	Total 01- Interest on Internal debts মুঠ অন্যান্য আভ্যন্তৰীণ ঋণৰ সুদ		161540.29
						03- Interest on Small saving Provident Fund ক্ষীৰ সঞ্চয় আৰু অতিৰিক্ত নিধিৰ ওপৰত সুদ		
	48500.00		54779.70		54779.70	104 Interest on State Provident Funds ৰাজ্যিক অতিৰিক্ত নিধিৰ ওপৰত সুদ		
						0379 Interest on General Provident Funds সাধাৰণ অতিৰিক্ত নিধিৰ ওপৰত সুদ		65735.64
						0380 Interest on Indian Civil Service P.F. ভাৰতীয় অসাময়িক সেৱা অতিৰিক্ত নিধিৰ ওপৰত সুদ		
						0381 Interest on Indian Civil Service		

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰ্হিদ্ধ	Plan পৰিকল্পনা	Non-plan প: বৰ্হিদ্ধ		Plan পৰিকল্পনা	Non-plan প: বৰ্হিদ্ধ
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						(not European members) P.F.		
	270.00		280.00		280.00	0382 Interest on all India Services Provident Fund সৰ্ব জৰাজীৱিত সেৱা জৰিয়ৎ নিধিৰ ওপৰত সূদ		280.00
						0383 Interest on Group Insurance Scheme শ্ৰেণী ভুক্ত বীমা আঁঠনিৰ ওপৰত সূদ		
						(IX) Interest on Small Saving Schemes ক্ষুদ্র সঞ্চয় আঁঠনিৰ ওপৰত সূদ		
	48770.00		55059.70		55059.70	Total 104- Interest on State Provident Funds মুঠ ৰাজ্যিক জৰিয়ৎ নিধিৰ ওপৰত সূদ		66015.64
	706.70		1208.59		1208.59	108 Interest on Insurance and Pension Fund		1226.14
						117 Interest on Defined contribution Pension scheme		
	49476.70		56268.29		56268.29	Total 03- Interest on small savings P.F. etc. মুঠ ক্ষুদ্র সঞ্চয় আৰু জৰিয়ৎ নিধিৰ ওপৰত সূদ		67241.78
						04- Interest on loans & Advance from Central Govt. কেন্দ্ৰীয় চৰকাৰৰ পৰা লোৱা ঋণ ও অগ্রিম সূদ		
						101 Interest on loan for State/Union Territory Plan Schemes		
	3431.47		3648.24		3648.24	4167 Block loan		3828.40
	3431.47		3648.24		3648.24	Total 101- Interest on loan for State/Union etc. মুঠ		3828.40
						102 Interest on loans for Central Planning Schemes কেন্দ্ৰীয় পৰিকল্পনা আঁঠনিৰ বাবে লোৱা ঋণৰ সূদ		
						0120 Brahmaputra Flood Control (BFC) ব্ৰহ্মপুত্ৰ বান নিয়ন্ত্ৰণ		
						1734 Interest on other loans অন্যান্য ঋণৰ সূদ		
						Total 102- Interest on loans for Central etc. মুঠ কেন্দ্ৰীয় পৰিকল্পনা আঁঠনিৰ বাবে লোৱা ঋণৰ সূদ		
						103 Interest on Loans for Centrally Sponsered Plan Schemes		
						Total 103- Interest on Loans for Centrally. etc. মুঠ		
						104 Interest on loans for Non Plan Schemes স্বাভাবিক পৰিকল্পনা আঁঠনিৰ বাবে লোৱা ঋণৰ সূদ		
			1.00		1.00	0386 Share in Small Savings Collections ক্ষুদ্র সঞ্চয় সংগ্ৰহৰ অংশ		1.00
			1.00		1.00	0387 Short-term loans Agriculture Mannures and Fertilizers etc.		1.00
						0388 Loans to cover gap in resources যাক্ষয় ঘটি পূৰণৰ বাবে লোৱা ঋণ		1.00

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ অনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ অনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			1.00		1.00	0389 House Building Advances গৃহ নিৰ্মাণৰ বাবে অগ্ৰিম ঋণ		1.00
			1.00		1.00	0390 Other Loans অন্যান্য ঋণ		1.00
			1.00		1.00	0391 Modernisation of Police Force আৰক্ষী বিভাগ আধুনিক কৰণ		1.00
			1.00		1.00	0392 Anti Erosion measure		1.00
			1.00		1.00	0393 Assistance to Assam Co-Operative Jute Mills অসম সহযোগ মৰাশাট মিলতৈ সাহায্য		1.00
			1.00		1.00	0394 Assam Capital Construction অসম কাৰজখনী নিৰ্মাণ		1.00
			1.00		1.00	0395 Development of Border Areas সীমান্ত অঞ্চল উন্নয়ন		1.00
			9.00		9.00	Total 104- Interest on loans for Non Plan Schemes মুঠ স্বাভাৱিক পিতানৰ অঁচনিৰ বাবে লোৱা ঋণৰ সুদ		9.00
						105 Interest on loans for Special Areas Sch.		
			1.00		1.00	0384 Interest on loans for N.E.C. উত্তৰ পূব অঁচনিৰ বাবে লোৱা ঋণৰ সুদ		1.00
			1.00		1.00	Total 105- Interest on loans for Spl. Areas Sch. মুঠ		1.00
						106 Interest on ways & means Advance ভোগ-মাগ অগ্ৰিম সুদ		
			0.20		0.20	0230 Ways & means Advance		0.20
						0201 Extended Ways & Means Advance		
			0.20		0.20	Total 106- Interest on ways & means Advance & মুঠ Extended Ways & Means Advance		0.20
						107 Interest on Pre 1984-85 Loans যোৱা ১৯৮৪-৮৫ চনৰ ঋণৰ সুদ		
						0396 Interest on Pre 1979-80 Consolidated Loan reconsolidated		
						0397 1979-84 Consolidated Loans একত্ৰীকৃত ঋণ ১৯৭৯-৮৪		
						0398 Pre 1984 Loans to cover gap in resource		
						0399 Pre 1984-85 share of small savings loans যোৱা ১৯৮৪-৮৫ চনৰ ঋণৰ পূৰ্ব সঞ্চয় ঋণৰ অংশ		
						0340 Pre Share in small savings 19 74-75 যোৱা ১৯৭৪-৭৫ চনৰ ঋণৰ পূৰ্ব সঞ্চয় ঋণৰ অংশ		
						Total 107-Interest on Pre 1984-85 Loans মুঠ যোৱা ১৯৮৪-৮৫ চনৰ ঋণৰ সুদ		
						108 Interest on 1984-89 State plan Loans consolidated in terms of the recommendations of the 9th Finance Commission		

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত	Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত		Plan পৰিকল্পনা	Non-plan প: বহিৰ্ভূত
[1]	[2]	[3]	[4]	[5]	[6]		[8]	[9]
						1786 Interest on 1984-89 Consolidated loans over 15 years যোৱা ১৯৮৪-৮৫ চনৰ ১৫ বছৰৰ বাবে একত্ৰীকৃত ঋণৰ সুদ		
						Total 108-Interest on 1984-89 State plan Loans etc. মুঠ		
	9486.89		8696.32		8696.32	109 Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission 3454 Interest on loans consolidated upto 2003-04 under Award of 12th Finance Commission		7905.75
	9486.89		8696.32		8696.32	Total 109-Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission		7905.75
						60 Interest on other obligation অন্যান্য ঋণাত্মক সুদ 701 Miscellaneous বিবিধ		
						Total 60-Interest on other obligation মুঠ		
	12918.36		12354.76		12354.76	Total 04- Interest on loans and Advance from মুঠ Central etc.		11744.35
	211491.36		226425.58		226243.34	Gr. Total-2049- Interest payment মুঠ মুঠ- ঋণ পৰিশোধ		240526.42
	224891.36		240890.58		240508.34	Total REVENUE ACCOUNT মুঠ বাজেট হিচাপ		256740.42
						CAPITAL ACCOUNT মূলধন হিচাপ		
						E. PUBLIC DEBT ৰাজস্ব ঋণ		
						6003 Internal Debt of the State Government ৰাজ্যিক চৰকাৰৰ ভিতৰত ঋণ		
						101 Market loan মার্কেট লোন		
						1741 Market loan bearing interest বাণিজ্যিক ঋণৰ সুদ বহন		
						1742 Market loan not bearing interest সুদ বিহীন বাণিজ্যিক ঋণ		
						137 6.75% Assam Loan 1992 6.75 LtaZL Asm MN 1992		
						139 7.50 % Assam Loan 1997 ৭.৫০ শতাংশ অসম ঋণ ১৯৯৭		
						058- 12.50% Assam Loan 2004 ১২.৫০ শতাংশ অসম ঋণ ২০০৪		

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 বায়ব আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত বায়ব আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 বায়ব আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বহিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[8]	[9]
	1.00					10.35% Assam Loan, 2011		
	26623.00					11.50% Assam Loan, 2011		
	11888.38					12% Assam Loan, 2011		
	30300.00					778 9.45% Assam Loan, 2011		
	22252.00					8.30% Assam Loan, 2011		
						8% Assam Loan, 2011		
						7.80% Assam Loan, 2012		
						568 7.80% Assam Loan, 2012		
						836 6.80% Assam Loan, 2012		
						781 6.95% Assam Loan, 2013		
						782 6.75% Assam Loan, 2013		
			20737.00		20737.00	6.40% Assam State Dev. Loan, 2013		
			11340.50		11340.50	6.35% Assam State Dev. Loan, 2013		
			4953.00		4953.00	6.35% Assam State Dev. Loan, 2013		
			12960.00		12960.00	6.20% Assam State Dev. Loan, 2013		
						5.60% Assam State Dev. Loan, 2014		22000.00
						5.70% Assam State Dev. Loan, 2014		11048.70
						7.32% Assam State Dev. Loan, 2014		17432.00
						7.36% Assam State Dev. Loan, 2014		13711.00
						7.02% Assam State Dev. Loan, 2014		6940.00
						8.50% Assam Power Bonds, 2011		
						797 8.50% Assam Power Bonds, 2012		
						8.50% Assam Power Bonds, 2012		
						8.50% Assam Power Bonds, 2013		
						801 8.50% Assam Power Bonds, 2013		
						8.50% Assam Power Bonds, 2014		
						801 8.50% Assam Power Bonds, 2014		4287.67
						8.50% Assam Power Bonds, 2015		4287.67
	99639.72		58565.84		58565.84	Total 1742-Market loan not bearing Interest মুক্ত বাসিৰিটাক কৰ নহয় হৰন		79707.04
	99639.72		58565.84		58565.84	Total 101- Market loan মুক্ত বাসিৰিটাক লোন		79707.04
	23.17		25.00		25.00	103 Loans from the Life Insurance Corporation of India অসমীয়া জীৱন ইয়া নিগমৰ পৰা লোৱা কণ		12.03
	188.19		195.00		195.00	104 Loans from General Insurance Corporation of India জেনেৰেল ইয়া নিগমৰ পৰা লোৱা কণ		151.40
	17067.35		17500.00		17500.00	105 Loans from National Bank for Agril. & Rural Development ৰাষ্ট্ৰীয় কৃষি আৰু গ্ৰাম্য উন্নয়ন বেংকৰ পৰা লোৱা কণ		18100.00
						106 Compensation and other Bonds ক্ষতিপূৰণ আৰু অন্যন্য বন্ড		
						5318 8.5% Tax free spl. Bonds of State Govt. (Power bonds)		
						(ii) Others		
						108 Loans from National Co-operative Development Corporation		

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত	Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত		Plan পৰিকল্পনা	Non-plan প: বৰিষ্কৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
	4.90		273.40		273.40	জাতীয় সমন্বয় ষ্টাৰ নিগমৰ পৰা লোৱা ঋণ 109 Loans from other Institutions অন্যান্য প্রতিষ্ঠানৰ পৰা লোৱা ঋণ 3135 SBI Home Finance স্টেট হোমবুইলিং পুৰ নিৰ্মাণৰ পৰা লোৱা ঋণ 4158 HUDCO		273.40
	17283.61		17993.40		17993.40	Total against Minor head from 103 to 111 মুঠ		18536.83
			3000.00		3000.00	110 Ways and Means advance from the Reserve Bank of India 5093 Normal W&M. Advance		3000.00
			1000.00		1000.00	5094 Special W&M. Advance		1000.00
			1000.00		1000.00	5095 Shortfall / Overdraft		1000.00
			5000.00		5000.00	Total 110- Ways and Means advance from RBI মুঠ		5000.00
	23723.35		24030.00		24030.00	111- Special Securities issued to National Small Savings Fund of the Central Govt.		24658.80
	23723.35		24030.00		24030.00	Total 111- Special Securities issued to National মুঠ Small Savings Fund of the Central Govt.		24658.80
						800 Others Loans		
	140646.68		105589.24		105589.24	Total 6003-Internal Debt of the State Govt. মুঠ ব্যক্তিগত চৰকাৰৰ ঋণ Charged		127902.87
			1.00		1.00	6004 Loans and Advance from the Central Government কেন্দ্ৰ চৰকাৰৰ অৰ্থোপায় অধীনত ঋণ 01- Non-Plan Loans স্বাভাৱিক পিছমৰ ঋণ		1.00
						101 Loans to Cover gap in resources সম্বল হাট পূৰণৰ বাবে লোৱা ঋণ		
			1.00		1.00	102 Share of Small Savings Collections মুঠ সঞ্চয় সংগ্ৰহৰ অংশ		1.00
						201 House Building Advance পুৰ নিৰ্মাণ অধীনত ঋণ		
			1.00		1.00	800 Other Loans অন্যান্য ঋণ		1.00
			1.00		1.00	0391 Modernisation of Police Force আৰক্ষী পৰিষ্কাৰ আনুমানিক ঋণ		1.00
			1.00		1.00	0392 Anti Erosion পৰিষ্কাৰৰ বাবে ঋণ		1.00
			1.00		1.00	0393 Assistance to Assam Co-Operative Jute Mills অসম সমন্বয় সহযোগী মিলৰ বাবে সহযোগী		1.00
			1.00		1.00	0394 Assam Capital Construction		1.00

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয় অনুমানিক হিসাব		Revised Estimates 2013-14 সংশোধিত ব্যয় অনুমানিক হিসাব		Head of Account	Budget Estimates 2014-15 ব্যয় অনুমানিক হিসাব	
General সাধারণ		General সাধারণ		General সাধারণ			General সাধারণ	
Plan পৰিকল্পনা	Non-plan প: বহির্ভূত	Plan পৰিকল্পনা	Non-plan প: বহির্ভূত	Plan পৰিকল্পনা	Non-plan প: বহির্ভূত		Plan পৰিকল্পনা	Non-plan প: বহির্ভূত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
			1.00		1.00	অন্য বাতখানী নির্মাণ 0395 Development of Border Areas		1.00
			1.00		1.00	5072 Other Non-plan loan		1.00
			1.00		1.00	অন্যান্য স্বাক্ষরিক অর্গনি বাবে ঋণ 4163 Short term Agricultural loan		1.00
			9.00		9.00	মুঠ স্বাক্ষরিক নিতানব ঋণ Total 01- Non-Plan Loans		9.00
	2091.50		2342.13		2342.13	02- Loan for State/Union Territory Plan Schemes কেন্দ্রীয় শাসিত অঞ্চল পৰিকল্পনা আওতাই বাবে ঋণ 101 Block Loans ব্লক উন্নয়ন ঋণ 105 State Plan loans consolidated in terms of recommendation 12th Finance Commission		2600.41
	10540.99		10540.99		10540.99	3454 Loans consolidated upto 2003-04		10540.99
	12632.49		12883.12		12883.12	Total 02-Loan for S. U. Territory etc. মুঠ স্বাক্ষরিক নিতানব ঋণ		13141.40
						03- Loans for Central Plan Schemes কেন্দ্রীয় পৰিকল্পনা আওতাই বাবে ঋণ 800- Other Loans অন্যান্য ঋণ 4174 BFC (ii) Others অন্যান্য		
						Total 03- Loans for Central Plan Schemes মুঠ কেন্দ্রীয় শাসিত অঞ্চল পৰিকল্পনা আওতাই বাবে ঋণ		
						04- Loans for Centrally Spons. Plan Schemes 800 Other Loans অন্যান্য ঋণ		
						Total 04-Loans for Centrally Sponsored Schemes মুঠ		
			1.00		1.00	05- Loans for Specials Schemes 101 Schemes of North Eastern Council উত্তর পূর্বাঞ্চল বাবে অর্গনি		1.00
			1.00		1.00	Total 05-Loans for Specials Schemes মুঠ		1.00
			1000.00		1000.00	06- Ways and means advances অর্থপায় অগ্রিম 800- Other ways & means advances অন্যান্য অর্থপায় অগ্রিম 0230- Other ways & means advances অন্যান্য অর্থপায় অগ্রিম		1000.00

Actual 2012-13 প্রকৃত ব্যয়		Budget Estimates 2013-14 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2013-14 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account	Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ	
General সাধাৰণ		General সাধাৰণ		General সাধাৰণ			General সাধাৰণ	
Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত	Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত		Plan পৰিকল্পনা	Non-plan প: বৰ্হিকৃত
[1]	[2]	[3]	[4]	[5]	[6]		[7]	[8]
						0201- Extended Ways & Means Advances		
			1000.00		1000.00	Total 06- Ways & means Advances & Extended মুঠ অৰ্থপৰিচালনা অফিচ		1000.00
						07- Pre 1984-85 Loans প্ৰাক্ ১৯৮৪-৮৫ কৰ		
						103- Loans to Cover gap in resources সম্পদৰ পূৰণৰ বাবে কৰ		
						105- Share in Small Saving collections কম সঞ্চয়ৰ অংশ সংগ্ৰহ		
						107- Pre-1979-80 Consolidated Loans reconsolidated over 30 years		
						108 1979-84 Consolidated loans		
						1785 1979-84 Consolidated Loans repayable annually over 30 years		
						1786 1984-89 Consolidated loans over 15years		
						Total 07- Pre 1984-85 Loans মুঠ প্ৰাক্ ১৯৮৪-৮৫ কৰ		
	12632.49		13893.12		13893.12	Total 6004-Loans & Advance from Central Govt. মুঠ কেন্দ্ৰীয় চৰকাৰৰ অৰ্থপৰিচালনা অফিচ কৰ		14151.40
	153279.17		119482.36		119482.36	Total CAPITAL ACCOUNT মুঠ মূলধন পিচন		142054.07
	378170.53		360172.94		359990.70	GRAND TOTAL		398794.49